

Budget Year	Calendar 2024	
Account Type	Expenses	
Account Code	All	
Account	Account Description	2024 Permanent Appropriations
1001 General Fund		
1001-960 - COVID - 19 Expenses		0.00
Total		0.00
001 Auditor		
1001-001-00-601 - Contract Services		75,000.00
1001-001-00-602 - Repair Services		1,000.00
1001-001-00-801 - Equipment		25,000.00
1001-001-00-901 - Other		6,000.00
1001-001-00-901.0101 - Other County RE Tax Expenses		130,000.00
1001-001-00-901.0102 - Other State RE Tax Expenses		4,275.00
1001-001-00-901.0103 - Other Training/Education Production		25,000.00
1001-001-00-902 - Travel		5,000.00
1001-001-00-903 - Advertising		4,275.00
1001-001-00-910 - Training		20,000.00
1001-001-00-913 - Card Service Expense		0.00
1001-001-00-960 - COVID - 19 Expenses		0.00
1001-001-01-501 - Salaries		99,999.00
1001-001-01-502 - Medicare		1,450.00
1001-001-01-503 - Hospitalization		2,190.00
1001-001-01-504 - OPERS		14,000.00
1001-001-01-505 - Workers Compensation		136.00
1001-001-01-960 - COVID - 19 Expenses		0.00
1001-001-02-501 - Salaries		660,000.00
1001-001-02-502 - Medicare		9,600.00
1001-001-02-503 - Hospitalization		135,000.00
1001-001-02-504 - OPERS		92,000.00
1001-001-02-505 - Workers Compensation		917.00
1001-001-02-601 - Contract Services		8,978.00
1001-001-02-601.0101 - Contract Services Other Fin Admin - Accounting		50,000.00
1001-001-02-601.0102 - Contract Services Bureau of Inspection - Co Exam		90,000.00
1001-001-02-701 - Materials and Supplies		10,000.00
1001-001-02-960 - COVID - 19 Expenses		0.00
1001-001-03-501 - Salaries		0.00
1001-001-03-502 - Medicare		0.00
1001-001-03-503 - Hospitalization		0.00
1001-001-03-504 - OPERS		0.00
1001-001-03-505 - Workers Compensation		0.00
1001-001-03-701 - Materials and Supplies		0.00
1001-001-03-960 - COVID - 19 Expenses		0.00
1001-001-04-501 - Salaries		0.00
1001-001-04-502 - Medicare		0.00
1001-001-04-503 - Hospitalization		0.00
1001-001-04-504 - OPERS		0.00
1001-001-04-505 - Workers Compensation		0.00
1001-001-04-701 - Materials and Supplies		0.00
1001-001-04-960 - COVID - 19 Expenses		0.00
1001-001-07-501 - Salaries		10,500.00
1001-001-07-502 - Medicare		160.00
1001-001-07-503 - Hospitalization		0.00
1001-001-07-504 - OPERS		1,500.00
1001-001-07-505 - Workers Compensation		0.00

Account	Account Description	2024 Permanent Appropriations
1001-001-07-506	- Unemployment	0.00
1001-001-07-601	- Contract Services	0.00
1001-001-07-701	- Materials and Supplies	250.00
1001-001-07-960	- COVID - 19 Expenses	0.00
1001-001-08-701	- Materials and Supplies	0.00
1001-001-08-960	- COVID - 19 Expenses	0.00
1001-001-78-501	- Salaries	0.00
1001-001-78-502	- Medicare	0.00
1001-001-78-504	- OPERS	0.00
1001-001-78-601	- Contract Services	0.00
1001-001-78-701	- Materials and Supplies	0.00
1001-001-78-801	- Equipment	0.00
1001-001-78-901	- Other	0.00
001 Auditor Total		1,482,230.00
002 Clerk of Courts		
1001-002-00-601	- Contract Services	800.00
1001-002-00-602	- Repair Services	570.00
1001-002-00-701	- Materials and Supplies	19,000.00
1001-002-00-801	- Equipment	0.00
1001-002-00-901	- Other	4,000.00
1001-002-00-902	- Travel	3,500.00
1001-002-00-913	- Card Service Expense	5,000.00
1001-002-00-960	- COVID - 19 Expenses	0.00
1001-002-01-501	- Salaries	79,796.00
1001-002-01-502	- Medicare	1,150.00
1001-002-01-503	- Hospitalization	18,651.00
1001-002-01-504	- OPERS	11,000.00
1001-002-01-505	- Workers Compensation	136.00
1001-002-01-960	- COVID - 19 Expenses	0.00
1001-002-02-501	- Salaries	430,600.00
1001-002-02-502	- Medicare	6,350.00
1001-002-02-503	- Hospitalization	115,937.00
1001-002-02-504	- OPERS	60,326.00
1001-002-02-505	- Workers Compensation	963.00
1001-002-02-506	- Unemployment	0.00
1001-002-02-960	- COVID - 19 Expenses	0.00
002 Clerk of Courts Total		757,779.00
003 Commissioners		
1001-003-00-901.0102	- Other State RE Tax Expenses	0.00
1001-003-00-901.0104	- Other State Sales Tax Expense	225,000.00
1001-003-00-960	- COVID - 19 Expenses	0.00
1001-003-01-501	- Salaries	256,476.00
1001-003-01-502	- Medicare	3,720.00
1001-003-01-503	- Hospitalization	56,000.00
1001-003-01-504	- OPERS	35,910.00
1001-003-01-505	- Workers Compensation	300.00
1001-003-01-960	- COVID - 19 Expenses	0.00
1001-003-02-501	- Salaries	470,198.00
1001-003-02-502	- Medicare	6,850.00
1001-003-02-503	- Hospitalization	131,000.00
1001-003-02-504	- OPERS	65,860.00
1001-003-02-505	- Workers Compensation	670.00
1001-003-02-506	- Unemployment	0.00
1001-003-02-602	- Repair Services	0.00
1001-003-02-606	- Cellular Services	600.00

Account	Account Description	2024 Permanent Appropriations
1001-003-02-607	- Copier Usage Services	2,750.00
1001-003-02-608	- Software Services	3,000.00
1001-003-02-701	- Materials and Supplies	3,000.00
1001-003-02-801	- Equipment	0.00
1001-003-02-901	- Other	1,200.00
1001-003-02-902	- Travel	6,000.00
1001-003-02-903	- Advertising	3,500.00
1001-003-02-910	- Training	500.00
1001-003-02-922	- Membership Dues, Licenses, Subscriptions	3,000.00
1001-003-02-960	- COVID - 19 Expenses	0.00
1001-003-59-501	- Salaries	209,852.00
1001-003-59-502	- Medicare	3,050.00
1001-003-59-503	- Hospitalization	62,103.00
1001-003-59-504	- OPERS	29,400.00
1001-003-59-505	- Workers Compensation	245.00
1001-003-59-506	- Unemployment	0.00
1001-003-59-601	- Contract Services	12,000.00
1001-003-59-607	- Copier Usage Services	250.00
1001-003-59-701	- Materials and Supplies	1,500.00
1001-003-59-801	- Equipment	0.00
1001-003-59-804	- Equipment Lease	0.00
1001-003-59-901	- Other	1,000.00
1001-003-59-902	- Travel	300.00
1001-003-59-910	- Training	200.00
1001-003-59-913	- Card Service Expense	0.00
1001-003-59-960	- COVID - 19 Expenses	0.00
003 Commissioners Total		1,595,434.00
004 Common Pleas Court		
1001-004-00-501	- Salaries	30,000.00
1001-004-00-601	- Contract Services	20,000.00
1001-004-00-602	- Repair Services	3,848.00
1001-004-00-701	- Materials and Supplies	5,130.00
1001-004-00-801	- Equipment	4,000.00
1001-004-00-901	- Other	13,000.00
1001-004-00-901.0408	- Other Capital Other	0.00
1001-004-00-902.0401	- Travel Travel	10,260.00
1001-004-00-902.0402	- Travel Capital Travel	0.00
1001-004-00-960	- COVID - 19 Expenses	0.00
1001-004-01-501	- Salaries	28,000.00
1001-004-01-502	- Medicare	490.00
1001-004-01-503	- Hospitalization	4,380.00
1001-004-01-504	- OPERS	3,920.00
1001-004-01-505	- Workers Compensation	100.00
1001-004-01-960	- COVID - 19 Expenses	0.00
1001-004-02-501	- Salaries	982,101.00
1001-004-02-502	- Medicare	14,450.00
1001-004-02-503	- Hospitalization	170,031.00
1001-004-02-504	- OPERS	138,127.00
1001-004-02-505	- Workers Compensation	1,750.00
1001-004-02-506	- Unemployment	0.00
1001-004-02-960	- COVID - 19 Expenses	0.00
1001-004-09-501	- Salaries	0.00
1001-004-09-502	- Medicare	0.00
1001-004-09-503	- Hospitalization	0.00
1001-004-09-504	- OPERS	0.00

Account	Account Description	2024 Permanent Appropriations
1001-004-09-505	Workers Compensation	0.00
1001-004-09-960	COVID - 19 Expenses	0.00
1001-004-10-501	Salaries	207,250.00
1001-004-10-502	Medicare	4,797.00
1001-004-10-503	Hospitalization	81,118.00
1001-004-10-504	OPERS	45,696.00
1001-004-10-505	Workers Compensation	400.00
1001-004-10-602	Repair Services	0.00
1001-004-10-701	Materials and Supplies	2,000.00
1001-004-10-901	Other	2,000.00
1001-004-10-902	Travel	0.00
1001-004-10-960	COVID - 19 Expenses	0.00
1001-004-31-501	Salaries	0.00
1001-004-31-960	COVID - 19 Expenses	0.00
1001-004-49-501	Salaries	25,000.00
1001-004-49-960	COVID - 19 Expenses	0.00
1001-004-50-501	Salaries	9,000.00
1001-004-50-960	COVID - 19 Expenses	0.00
004	Common Pleas Court Total	1,806,848.00
005	Coroner	
1001-005-00-601	Contract Services	120,000.00
1001-005-00-701	Materials and Supplies	975.00
1001-005-00-902	Travel	1,500.00
1001-005-00-960	COVID - 19 Expenses	0.00
1001-005-01-501	Salaries	66,717.00
1001-005-01-502	Medicare	970.00
1001-005-01-503	Hospitalization	19,100.00
1001-005-01-504	OPERS	9,350.00
1001-005-01-505	Workers Compensation	76.00
1001-005-01-960	COVID - 19 Expenses	0.00
1001-005-02-501	Salaries	90,250.00
1001-005-02-502	Medicare	1,350.00
1001-005-02-503	Hospitalization	7,250.00
1001-005-02-504	OPERS	12,650.00
1001-005-02-505	Workers Compensation	116.00
1001-005-02-960	COVID - 19 Expenses	0.00
1001-005-12-501	Salaries	0.00
1001-005-12-502	Medicare	0.00
1001-005-12-503	Hospitalization	0.00
1001-005-12-504	OPERS	0.00
1001-005-12-505	Workers Compensation	0.00
1001-005-12-506	Unemployment	0.00
1001-005-12-701	Materials and Supplies	4,000.00
1001-005-12-801	Equipment	0.00
1001-005-12-901	Other	25,000.00
1001-005-12-960	COVID - 19 Expenses	0.00
005	Coroner Total	359,304.00
006	Engineer	
1001-006-00-701	Materials and Supplies	1,000.00
1001-006-00-801	Equipment	5,000.00
1001-006-00-901	Other	2,000.00
1001-006-00-960	COVID - 19 Expenses	0.00
1001-006-02-501	Salaries	128,119.00
1001-006-02-502	Medicare	1,857.00
1001-006-02-503	Hospitalization	34,200.00

Account	Account Description	2024 Permanent Appropriations
1001-006-02-504	- OPERS	17,936.00
1001-006-02-505	- Workers Compensation	225.00
1001-006-02-960	- COVID - 19 Expenses	0.00
006	Engineer Total	190,337.00
007	Juvenile	
1001-007-00-601	- Contract Services	80,000.00
1001-007-00-901.0702	- Other Transcripts	5,000.00
1001-007-00-901.0703	- Other Child Placement	0.00
1001-007-00-916	- State Remittance	0.00
1001-007-00-960	- COVID - 19 Expenses	0.00
1001-007-02-501	- Salaries	800,000.00
1001-007-02-502	- Medicare	11,600.00
1001-007-02-503	- Hospitalization	150,000.00
1001-007-02-504	- OPERS	112,000.00
1001-007-02-505	- Workers Compensation	3,000.00
1001-007-02-506	- Unemployment	0.00
1001-007-02-602	- Repair Services	3,000.00
1001-007-02-701	- Materials and Supplies	13,000.00
1001-007-02-801	- Equipment	0.00
1001-007-02-901	- Other	30,000.00
1001-007-02-902	- Travel	20,000.00
1001-007-02-906	- Utilities	21,000.00
1001-007-02-960	- COVID - 19 Expenses	0.00
1001-007-16-501	- Salaries	150,000.00
1001-007-16-502	- Medicare	2,175.00
1001-007-16-503	- Hospitalization	45,000.00
1001-007-16-504	- OPERS	21,000.00
1001-007-16-505	- Workers Compensation	540.00
1001-007-16-506	- Unemployment	0.00
1001-007-16-602	- Repair Services	0.00
1001-007-16-701	- Materials and Supplies	0.00
1001-007-16-801	- Equipment	0.00
1001-007-16-901.0701	- Other Other Expense	3,500.00
1001-007-16-901.0704	- Other Detention Home-Other Expense	0.00
1001-007-16-901.0705	- Other Constable Expenses	0.00
1001-007-16-902	- Travel	5,000.00
1001-007-16-915	- Vehicle Expense	0.00
1001-007-16-960	- COVID - 19 Expenses	0.00
1001-007-49-901	- Other	1,500.00
1001-007-49-960	- COVID - 19 Expenses	0.00
1001-007-50-901	- Other	650.00
1001-007-50-960	- COVID - 19 Expenses	0.00
1001-007-53-505	- Workers Compensation	0.00
1001-007-53-601	- Contract Services	0.00
1001-007-53-901	- Other	0.00
1001-007-53-902	- Travel	0.00
1001-007-53-910	- Training	0.00
1001-007-53-960	- COVID - 19 Expenses	0.00
1001-007-57-501	- Salaries	0.00
1001-007-57-502	- Medicare	0.00
1001-007-57-503	- Hospitalization	0.00
1001-007-57-504	- OPERS	0.00
1001-007-57-505	- Workers Compensation	0.00
1001-007-57-506	- Unemployment	0.00
1001-007-57-601	- Contract Services	0.00

Account	Account Description	2024 Permanent Appropriations
1001-007-57-701	Materials and Supplies	0.00
1001-007-57-901	Other	25,000.00
1001-007-57-902	Travel	0.00
1001-007-57-960	COVID - 19 Expenses	0.00
007	Juvenile Total	1,502,965.00
008	Probate Court	
1001-008-00-601	Contract Services	77,500.00
1001-008-00-602	Repair Services	1,000.00
1001-008-00-701	Materials and Supplies	9,000.00
1001-008-00-801	Equipment	0.00
1001-008-00-901	Other	27,500.00
1001-008-00-901.0801	Other Community Outreach/Education	0.00
1001-008-00-902	Travel	7,000.00
1001-008-00-960	COVID - 19 Expenses	0.00
1001-008-01-501	Salaries	14,000.00
1001-008-01-502	Medicare	234.00
1001-008-01-503	Hospitalization	102.00
1001-008-01-504	OPERS	1,960.00
1001-008-01-505	Workers Compensation	194.00
1001-008-01-960	COVID - 19 Expenses	0.00
1001-008-02-501	Salaries	600,000.00
1001-008-02-502	Medicare	8,700.00
1001-008-02-503	Hospitalization	165,000.00
1001-008-02-504	OPERS	84,000.00
1001-008-02-505	Workers Compensation	2,160.00
1001-008-02-960	COVID - 19 Expenses	0.00
1001-008-30-901	Other	5,000.00
1001-008-30-960	COVID - 19 Expenses	0.00
1001-008-49-901	Other	1,300.00
1001-008-49-960	COVID - 19 Expenses	0.00
1001-008-50-901	Other	0.00
1001-008-50-960	COVID - 19 Expenses	0.00
1001-008-57-501	Salaries	0.00
1001-008-57-502	Medicare	0.00
1001-008-57-503	Hospitalization	0.00
1001-008-57-504	OPERS	0.00
1001-008-57-505	Workers Compensation	0.00
1001-008-57-506	Unemployment	0.00
1001-008-57-601	Contract Services	0.00
1001-008-57-701	Materials and Supplies	0.00
1001-008-57-901	Other	25,000.00
1001-008-57-902	Travel	0.00
1001-008-57-960	COVID - 19 Expenses	0.00
008	Probate Court Total	1,029,650.00
009	Microfilm Board	
1001-009-00-501	Salaries	0.00
1001-009-00-502	Medicare	0.00
1001-009-00-503	Hospitalization	0.00
1001-009-00-504	OPERS	0.00
1001-009-00-505	Workers Compensation	0.00
1001-009-00-701	Materials and Supplies	0.00
1001-009-00-801	Equipment	0.00
1001-009-00-804	Equipment Lease	0.00
1001-009-00-901	Other	0.00
1001-009-00-902	Travel	0.00

Account	Account Description	2024 Permanent Appropriations
1001-009-00-960	- COVID - 19 Expenses	0.00
009	Microfilm Board Total	0.00
010	Municipal Court	
1001-010-00-901	- Other	0.00
1001-010-00-901.1000	- Other Criminal Prosecution	20,000.00
1001-010-00-901.1001	- Other Other Expense	0.00
1001-010-00-960	- COVID - 19 Expenses	0.00
1001-010-01-501	- Salaries	25,300.00
1001-010-01-502	- Medicare	370.00
1001-010-01-503	- Hospitalization	10,900.00
1001-010-01-504	- OPERS	3,550.00
1001-010-01-505	- Workers Compensation	50.00
1001-010-01-960	- COVID - 19 Expenses	0.00
1001-010-02-501	- Salaries	68,938.00
1001-010-02-502	- Medicare	1,010.00
1001-010-02-503	- Hospitalization	9,196.00
1001-010-02-504	- OPERS	9,660.00
1001-010-02-505	- Workers Compensation	115.00
1001-010-02-960	- COVID - 19 Expenses	0.00
1001-010-17-501	- Salaries	0.00
1001-010-17-502	- Medicare	0.00
1001-010-17-504	- OPERS	0.00
1001-010-17-505	- Workers Compensation	0.00
1001-010-17-960	- COVID - 19 Expenses	0.00
1001-010-18-501	- Salaries	4,446.00
1001-010-18-502	- Medicare	65.00
1001-010-18-504	- OPERS	623.00
1001-010-18-505	- Workers Compensation	10.00
1001-010-18-960	- COVID - 19 Expenses	0.00
1001-010-49-901	- Other	1,875.00
1001-010-49-960	- COVID - 19 Expenses	0.00
1001-010-50-901	- Other	350.00
1001-010-50-960	- COVID - 19 Expenses	0.00
010	Municipal Court Total	156,458.00
011	Prosecutor	
1001-011-00-601	- Contract Services	18,000.00
1001-011-00-602	- Repair Services	0.00
1001-011-00-701	- Materials and Supplies	20,000.00
1001-011-00-801	- Equipment	0.00
1001-011-00-901	- Other	12,000.00
1001-011-00-902	- Travel	4,000.00
1001-011-00-922	- Membership Dues, Licenses, Subscriptions	9,000.00
1001-011-00-960	- COVID - 19 Expenses	0.00
1001-011-01-501	- Salaries	153,382.00
1001-011-01-502	- Medicare	2,230.00
1001-011-01-503	- Hospitalization	20,695.00
1001-011-01-504	- OPERS	21,500.00
1001-011-01-505	- Workers Compensation	945.00
1001-011-01-901	- Other	76,691.00
1001-011-01-960	- COVID - 19 Expenses	0.00
1001-011-02-501	- Salaries	1,351,875.00
1001-011-02-502	- Medicare	19,500.00
1001-011-02-503	- Hospitalization	271,445.00
1001-011-02-504	- OPERS	200,000.00
1001-011-02-505	- Workers Compensation	7,223.00

Account	Account Description	2024 Permanent Appropriations
1001-011-02-506	- Unemployment	2,000.00
1001-011-02-960	- COVID - 19 Expenses	0.00
1001-011-19-501	- Salaries	96,000.00
1001-011-19-502	- Medicare	1,700.00
1001-011-19-503	- Hospitalization	2,190.00
1001-011-19-504	- OPERS	17,000.00
1001-011-19-505	- Workers Compensation	504.00
1001-011-19-960	- COVID - 19 Expenses	0.00
011	Prosecutor Total	2,307,880.00
012	Recorder	
1001-012-00-601	- Contract Services	0.00
1001-012-00-602	- Repair Services	0.00
1001-012-00-701	- Materials and Supplies	10,000.00
1001-012-00-901	- Other	13,000.00
1001-012-00-902	- Travel	0.00
1001-012-00-960	- COVID - 19 Expenses	0.00
1001-012-01-501	- Salaries	74,564.00
1001-012-01-502	- Medicare	1,085.00
1001-012-01-503	- Hospitalization	18,655.00
1001-012-01-504	- OPERS	10,440.00
1001-012-01-505	- Workers Compensation	92.00
1001-012-01-960	- COVID - 19 Expenses	0.00
1001-012-02-501	- Salaries	160,726.00
1001-012-02-502	- Medicare	2,350.00
1001-012-02-503	- Hospitalization	74,300.00
1001-012-02-504	- OPERS	22,510.00
1001-012-02-505	- Workers Compensation	267.00
1001-012-02-506	- Unemployment	0.00
1001-012-02-960	- COVID - 19 Expenses	0.00
012	Recorder Total	387,989.00
013	Sheriff	
1001-013-00-601	- Contract Services	547,452.00
1001-013-00-602	- Repair Services	23,750.00
1001-013-00-701.1301	- Materials and Supplies Supplies	377,600.00
1001-013-00-701.1302	- Materials and Supplies Sheriff Auxillary - Supplies	0.00
1001-013-00-701.1303	- Materials and Supplies Post 2	93,774.00
1001-013-00-702	- Fuel - Vehicles	210,000.00
1001-013-00-801	- Equipment	115,220.00
1001-013-00-803	- Vehicles	0.00
1001-013-00-901.1300	- Other Prisoner Return Allowance	56,024.00
1001-013-00-901.1301	- Other Other Expense	10,450.00
1001-013-00-902	- Travel	0.00
1001-013-00-903	- Advertising	1,900.00
1001-013-00-910	- Training	30,000.00
1001-013-00-960	- COVID - 19 Expenses	0.00
1001-013-01-501	- Salaries	112,048.00
1001-013-01-502	- Medicare	1,630.00
1001-013-01-503	- Hospitalization	7,134.00
1001-013-01-504	- OPERS	15,690.00
1001-013-01-505	- Workers Compensation	624.00
1001-013-01-901	- Other	49,799.00
1001-013-01-960	- COVID - 19 Expenses	0.00
1001-013-02-501	- Salaries	9,348,531.00
1001-013-02-502	- Medicare	134,090.00
1001-013-02-503	- Hospitalization	1,506,460.00

Account	Account Description	2024 Permanent Appropriations
1001-013-02-504	OPERS	1,454,230.00
1001-013-02-505	Workers Compensation	58,611.00
1001-013-02-506	Unemployment	11,800.00
1001-013-02-960	COVID - 19 Expenses	0.00
1001-013-22-501	Salaries	0.00
1001-013-22-502	Medicare	0.00
1001-013-22-503	Hospitalization	0.00
1001-013-22-504	OPERS	0.00
1001-013-22-505	Workers Compensation	0.00
1001-013-22-960	COVID - 19 Expenses	0.00
1001-013-23-501	Salaries	24,070.00
1001-013-23-502	Medicare	350.00
1001-013-23-503	Hospitalization	7,134.00
1001-013-23-504	OPERS	3,370.00
1001-013-23-505	Workers Compensation	326.00
1001-013-23-601	Contract Services	855.00
1001-013-23-960	COVID - 19 Expenses	0.00
1001-013-24-701	Materials and Supplies	2,993.00
1001-013-24-960	COVID - 19 Expenses	0.00
013 Sheriff Total		14,205,915.00
014 Treasurer		
1001-014-00-601	Contract Services	26,000.00
1001-014-00-602	Repair Services	9,637.00
1001-014-00-701	Materials and Supplies	1,900.00
1001-014-00-801	Equipment	0.00
1001-014-00-901	Other	3,570.00
1001-014-00-902	Travel	570.00
1001-014-00-903	Advertising	58,525.00
1001-014-00-913	Card Service Expense	0.00
1001-014-00-919	Bank Fees	34,380.00
1001-014-00-960	COVID - 19 Expenses	0.00
1001-014-01-501	Salaries	79,796.00
1001-014-01-502	Medicare	1,160.00
1001-014-01-503	Hospitalization	18,651.00
1001-014-01-504	OPERS	11,180.00
1001-014-01-505	Workers Compensation	169.00
1001-014-01-960	COVID - 19 Expenses	0.00
1001-014-02-501	Salaries	155,575.00
1001-014-02-502	Medicare	2,270.00
1001-014-02-503	Hospitalization	28,700.00
1001-014-02-504	OPERS	21,790.00
1001-014-02-505	Workers Compensation	394.00
1001-014-02-506	Unemployment	0.00
1001-014-02-960	COVID - 19 Expenses	0.00
1001-014-25-501	Salaries	43,868.00
1001-014-25-502	Medicare	640.00
1001-014-25-503	Hospitalization	18,585.00
1001-014-25-504	OPERS	6,150.00
1001-014-25-505	Workers Compensation	112.00
1001-014-25-506	Unemployment	0.00
1001-014-25-960	COVID - 19 Expenses	0.00
014 Treasurer Total		523,622.00
015 ADP Board		
1001-015-00-501	Salaries	1,000,000.00
1001-015-00-502	Medicare	14,500.00

Account	Account Description	2024 Permanent Appropriations
1001-015-00-503	Hospitalization	171,100.00
1001-015-00-504	OPERS	140,000.00
1001-015-00-505	Workers Compensation	1,095.00
1001-015-00-506	Unemployment	0.00
1001-015-00-601	Contract Services	500,000.00
1001-015-00-602	Repair Services	225,000.00
1001-015-00-701	Materials and Supplies	5,000.00
1001-015-00-801	Equipment	20,000.00
1001-015-00-901	Other	13,300.00
1001-015-00-901.0103	Other Training/Education Production	25,000.00
1001-015-00-906.0004	Utilities Phone Service	200,000.00
1001-015-00-910	Training	20,000.00
1001-015-00-960	COVID - 19 Expenses	0.00
1001-015-78-501	Salaries	0.00
1001-015-78-502	Medicare	0.00
1001-015-78-504	OPERS	0.00
1001-015-78-601	Contract Services	0.00
1001-015-78-701	Materials and Supplies	0.00
1001-015-78-801	Equipment	0.00
1001-015-78-901	Other	0.00
015 ADP Board Total		2,334,995.00
016 Jury Commission		
1001-016-00-501	Salaries	0.00
1001-016-00-502	Medicare	0.00
1001-016-00-503	Hospitalization	0.00
1001-016-00-504	OPERS	0.00
1001-016-00-505	Workers Compensation	0.00
1001-016-00-506	Unemployment	0.00
1001-016-00-602	Repair Services	68,500.00
1001-016-00-701	Materials and Supplies	2,500.00
1001-016-00-801	Equipment	0.00
1001-016-00-901	Other	0.00
1001-016-00-903	Advertising	300.00
1001-016-00-960	COVID - 19 Expenses	0.00
016 Jury Commission Total		71,300.00
021 Building Department		
1001-021-00-501	Salaries	0.00
1001-021-00-502	Medicare	0.00
1001-021-00-503	Hospitalization	0.00
1001-021-00-504	OPERS	0.00
1001-021-00-505	Workers Compensation	0.00
1001-021-00-506	Unemployment	0.00
1001-021-00-601	Contract Services	0.00
1001-021-00-602	Repair Services	0.00
1001-021-00-602.0001	Repair Services Vehicle Repairs	0.00
1001-021-00-606	Cellular Services	0.00
1001-021-00-607	Copier Usage Services	0.00
1001-021-00-701	Materials and Supplies	0.00
1001-021-00-702	Fuel - Vehicles	0.00
1001-021-00-801	Equipment	0.00
1001-021-00-901	Other	0.00
1001-021-00-902	Travel	0.00
1001-021-00-910	Training	0.00
1001-021-00-913	Card Service Expense	0.00
1001-021-00-922	Membership Dues, Licenses, Subscriptions	0.00

Account	Account Description	2024 Permanent Appropriations
1001-021-00-960 - COVID - 19 Expenses		0.00
021 Building Department Total		0.00
027 Maintenance		
1001-027-00-501 - Salaries		1,059,514.00
1001-027-00-502 - Medicare		15,584.00
1001-027-00-503 - Hospitalization		264,540.00
1001-027-00-504 - OPERS		110,040.00
1001-027-00-505 - Workers Compensation		2,300.00
1001-027-00-506 - Unemployment		0.00
1001-027-00-601 - Contract Services		50,000.00
1001-027-00-601.0001 - Contract Services Cleaning Services		40,000.00
1001-027-00-601.0002 - Contract Services Grounds Services		175,000.00
1001-027-00-601.0003 - Contract Services Building Maintenance		175,000.00
1001-027-00-601.0004 - Contract Services Security Services		60,000.00
1001-027-00-601.0008 - Contract Services Fire Services		60,000.00
1001-027-00-602 - Repair Services		10,000.00
1001-027-00-602.0001 - Repair Services Vehicle Repairs		20,000.00
1001-027-00-606 - Cellular Services		2,300.00
1001-027-00-607 - Copier Usage Services		1,700.00
1001-027-00-608 - Software Services		25,000.00
1001-027-00-701 - Materials and Supplies		70,000.00
1001-027-00-702 - Fuel - Vehicles		15,000.00
1001-027-00-703 - Fuel - Equipment		15,000.00
1001-027-00-801.2700 - Equipment Equipment		10,000.00
1001-027-00-801.2701 - Equipment Phone Equipment		0.00
1001-027-00-901.2700 - Other Jail Maintenance		0.00
1001-027-00-901.2701 - Other Other Expense		100,000.00
1001-027-00-902 - Travel		5,000.00
1001-027-00-903 - Advertising		5,000.00
1001-027-00-905 - Rentals		0.00
1001-027-00-906 - Utilities		0.00
1001-027-00-906.0001 - Utilities Electric Service		425,000.00
1001-027-00-906.0002 - Utilities Natural Gas Service		150,000.00
1001-027-00-906.0003 - Utilities Water Service		35,000.00
1001-027-00-906.0004 - Utilities Phone Service		0.00
1001-027-00-906.0005 - Utilities Cable/Internet Service		0.00
1001-027-00-906.0006 - Utilities Sewer Charges		65,000.00
1001-027-00-906.0007 - Utilities Trash Removal		30,000.00
1001-027-00-906.0008 - Utilities Fire Service		0.00
1001-027-00-910 - Training		2,000.00
1001-027-00-913 - Card Service Expense		0.00
1001-027-00-922 - Membership Dues, Licenses, Subscriptions		2,000.00
1001-027-00-960 - COVID - 19 Expenses		0.00
1001-027-72-601 - Contract Services		10,000.00
1001-027-72-601.0001 - Contract Services Cleaning Services		5,000.00
1001-027-72-601.0002 - Contract Services Grounds Services		50,000.00
1001-027-72-601.0003 - Contract Services Building Maintenance		75,000.00
1001-027-72-601.0004 - Contract Services Security Services		36,000.00
1001-027-72-601.0008 - Contract Services Fire Services		12,000.00
1001-027-72-602 - Repair Services		15,000.00
1001-027-72-701 - Materials and Supplies		30,000.00
1001-027-72-703 - Fuel - Equipment		3,000.00
1001-027-72-901 - Other		5,000.00
1001-027-72-902 - Travel		5,000.00
1001-027-72-906 - Utilities		0.00

Account	Account Description	2024 Permanent Appropriations
1001-027-72-906.0001	Utilities Electric Service	150,000.00
1001-027-72-906.0002	Utilities Natural Gas Service	35,000.00
1001-027-72-906.0003	Utilities Water Service	45,000.00
1001-027-72-906.0004	Utilities Phone Service	0.00
1001-027-72-906.0005	Utilities Cable/Internet Service	0.00
1001-027-72-906.0006	Utilities Sewer Charges	35,000.00
1001-027-72-906.0007	Utilities Trash Removal	5,000.00
1001-027-72-960	COVID - 19 Expenses	0.00
027	Maintenance Total	3,515,978.00
028	Planning Commission	
1001-028-00-501	Salaries	172,040.00
1001-028-00-502	Medicare	2,400.00
1001-028-00-503	Hospitalization	26,310.00
1001-028-00-504	OPERS	23,010.00
1001-028-00-505	Workers Compensation	100.00
1001-028-00-506	Unemployment	0.00
1001-028-00-601	Contract Services	0.00
1001-028-00-607	Copier Usage Services	1,000.00
1001-028-00-701	Materials and Supplies	2,500.00
1001-028-00-801	Equipment	3,225.00
1001-028-00-901	Other	5,200.00
1001-028-00-902	Travel	4,600.00
1001-028-00-903	Advertising	325.00
1001-028-00-910	Training	700.00
1001-028-00-922	Membership Dues, Licenses, Subscriptions	2,300.00
1001-028-00-960	COVID - 19 Expenses	0.00
028	Planning Commission Total	243,710.00
031	BOCC Miscellaneous	
1001-031-00-601	Contract Services	450,000.00
1001-031-00-801	Equipment	0.00
1001-031-00-901	Other	170,000.00
1001-031-00-904	Postage	200,000.00
1001-031-00-907	Legal Fees	25,000.00
1001-031-00-907.3100	Legal Fees Appointed Counsel	60,000.00
1001-031-00-907.3102	Legal Fees Special Counsel - General	40,000.00
1001-031-00-907.3103	Legal Fees Special Counsel - Juv/Probate	20,000.00
1001-031-00-907.3104	Legal Fees Special Counsel - Prosecutor	20,000.00
1001-031-00-918	Contingency - Unaticip Emergency	150,000.00
1001-031-00-920	Tax Levies & Assessments	7,000.00
1001-031-00-922	Membership Dues, Licenses, Subscriptions	48,000.00
1001-031-00-923	Administrative Fees	10,000.00
1001-031-00-960	COVID - 19 Expenses	0.00
1001-031-00-999.0301	Transfers Out Operating Transfers Out	600,000.00
1001-031-00-999.0302	Transfers Out Oper Transfers - Sales Tax:HLP	931,130.00
1001-031-00-999.0303	Transfers Out Oper. Transfers - Sales Tax:CTF	611,487.00
1001-031-00-999.0304	Transfers Out Oper. Transfers - Sales Tax:MHZ	437,191.00
1001-031-00-999.0305	Transfers Out Capital Transfers	500,000.00
1001-031-00-999.0306	Transfers Out Debt Service Transfers	1,418,753.00
1001-031-00-999.0307	Transfers Out Grant Match Transfers	75,000.00
1001-031-00-999.0308	Transfers Out Reimbursement Transfers	50,000.00
1001-031-16-901.0704	Other Detention Home-Other Expense	463,160.00
1001-031-16-960	COVID - 19 Expenses	0.00
1001-031-37-901	Other	60,000.00
1001-031-37-907.3101	Legal Fees Appointed Counsel 11th District	7,000.00
1001-031-37-960	COVID - 19 Expenses	0.00

Account	Account Description	2024 Permanent Appropriations
1001-031-38-505	Workers Compensation	20.00
1001-031-38-818	Grant Special Expense	4,400.00
1001-031-38-901	Other	660,000.00
1001-031-38-960	COVID - 19 Expenses	0.00
1001-031-39-901	Other	425,000.00
1001-031-39-923	Administrative Fees	11,500.00
1001-031-39-960	COVID - 19 Expenses	0.00
1001-031-40-701	Materials and Supplies	0.00
1001-031-40-901	Other	80,000.00
1001-031-40-960	COVID - 19 Expenses	0.00
1001-031-44-502	Medicare	0.00
1001-031-44-901	Other	0.00
1001-031-44-901.4401	Other Wellness Grant Administration	4,000.00
1001-031-44-901.4402	Other Wellness Grant Program	16,000.00
1001-031-44-960	COVID - 19 Expenses	0.00
1001-031-45-901	Other	35,000.00
1001-031-45-960	COVID - 19 Expenses	0.00
1001-031-46-901	Other	500.00
1001-031-46-960	COVID - 19 Expenses	0.00
031	BOCC Miscellaneous Total	7,590,141.00
032	Department of Development	
1001-032-73-501	Salaries	351,726.00
1001-032-73-502	Medicare	5,350.00
1001-032-73-503	Hospitalization	99,900.00
1001-032-73-504	OPERS	51,440.00
1001-032-73-505	Workers Compensation	611.00
1001-032-73-506	Unemployment	0.00
1001-032-73-601	Contract Services	65,000.00
1001-032-73-602	Repair Services	0.00
1001-032-73-602.0001	Repair Services Vehicle Repairs	2,993.00
1001-032-73-606	Cellular Services	5,600.00
1001-032-73-607	Copier Usage Services	2,850.00
1001-032-73-701	Materials and Supplies	3,500.00
1001-032-73-702	Fuel - Vehicles	6,413.00
1001-032-73-801	Equipment	5,000.00
1001-032-73-901	Other	855.00
1001-032-73-902	Travel	1,710.00
1001-032-73-903	Advertising	500.00
1001-032-73-910	Training	950.00
1001-032-73-913	Card Service Expense	0.00
1001-032-73-922	Membership Dues, Licenses, Subscriptions	1,710.00
1001-032-73-960	COVID - 19 Expenses	0.00
1001-032-74-960	COVID - 19 Expenses	0.00
032	Department of Development Total	606,108.00
050	Board of Elections	
1001-050-00-501	Salaries	125,000.00
1001-050-00-504	OPERS	0.00
1001-050-00-601	Contract Services	310,000.00
1001-050-00-701	Materials and Supplies	120,000.00
1001-050-00-801	Equipment	87,000.00
1001-050-00-901	Other	4,000.00
1001-050-00-902	Travel	14,535.00
1001-050-00-903	Advertising	12,000.00
1001-050-00-910	Training	5,130.00
1001-050-00-960	COVID - 19 Expenses	0.00

Account	Account Description	2024 Permanent Appropriations
1001-050-02-501	Salaries	547,000.00
1001-050-02-502	Medicare	7,930.00
1001-050-02-503	Hospitalization	61,000.00
1001-050-02-504	OPERS	76,540.00
1001-050-02-505	Workers Compensation	0.00
1001-050-02-506	Unemployment	0.00
1001-050-02-960	COVID - 19 Expenses	0.00
1001-050-32-501	Salaries	44,600.00
1001-050-32-502	Medicare	650.00
1001-050-32-503	Hospitalization	65,000.00
1001-050-32-504	OPERS	6,240.00
1001-050-32-505	Workers Compensation	60.00
1001-050-32-506	Unemployment	0.00
1001-050-32-960	COVID - 19 Expenses	0.00
050	Board of Elections Total	1,486,685.00
054	Law Library	
1001-054-00-501	Salaries	0.00
1001-054-00-502	Medicare	0.00
1001-054-00-503	Hospitalization	0.00
1001-054-00-504	OPERS	0.00
1001-054-00-505	Workers Compensation	0.00
1001-054-00-960	COVID - 19 Expenses	0.00
054	Law Library Total	0.00
058	Public Defender	
1001-058-00-501	Salaries	660,095.00
1001-058-00-502	Medicare	9,610.00
1001-058-00-503	Hospitalization	69,942.00
1001-058-00-504	OPERS	92,440.00
1001-058-00-505	Workers Compensation	952.00
1001-058-00-506	Unemployment	0.00
1001-058-00-601	Contract Services	0.00
1001-058-00-701	Materials and Supplies	4,300.00
1001-058-00-801	Equipment	0.00
1001-058-00-901	Other	9,840.00
1001-058-00-902	Travel	5,686.00
1001-058-00-905	Rentals	14,196.00
1001-058-00-916	State Remittance	855.00
1001-058-00-960	COVID - 19 Expenses	0.00
058	Public Defender Total	867,916.00
060	Veterans	
1001-060-00-801	Equipment	0.00
1001-060-00-901.6000	Other Other Expense	50,000.00
1001-060-00-901.6001	Other Burial Plots	0.00
1001-060-00-901.6002	Other Burial	10,000.00
1001-060-00-901.6003	Other Grave Markers	20,000.00
1001-060-00-901.6004	Other Memorial Day Expense	6,500.00
1001-060-00-901.6005	Other Relief Allowance	120,000.00
1001-060-00-902	Travel	30,000.00
1001-060-00-960	COVID - 19 Expenses	0.00
1001-060-02-501	Salaries	274,000.00
1001-060-02-502	Medicare	4,000.00
1001-060-02-503	Hospitalization	84,000.00
1001-060-02-504	OPERS	39,000.00
1001-060-02-505	Workers Compensation	350.00
1001-060-02-506	Unemployment	0.00

Account	Account Description	2024 Permanent Appropriations
1001-060-02-960	COVID - 19 Expenses	0.00
1001-060-32-501	Salaries	36,000.00
1001-060-32-502	Medicare	522.00
1001-060-32-503	Hospitalization	0.00
1001-060-32-504	OPERS	5,040.00
1001-060-32-505	Workers Compensation	200.00
1001-060-32-506	Unemployment	0.00
1001-060-32-960	COVID - 19 Expenses	0.00
060 Veterans Total		679,612.00
1001 General Fund Total		43,702,856.00
1002 Unclaimed Money Fund		
001 Auditor		
1002-001-00-901	Other	40,000.00
1002-001-00-999	Transfers Out	0.00
001 Auditor Total		40,000.00
1002 Unclaimed Money Fund Total		40,000.00
1003 Liability Self Ins. Fund		
003 Commissioners		
1003-003-00-601	Contract Services	0.00
1003-003-00-901	Other	15,000.00
1003-003-00-999	Transfers Out	0.00
003 Commissioners Total		15,000.00
1003 Liability Self Ins. Fund Total		15,000.00
1004 Sheriff Rotary - Contracted Serv		
013 Sheriff		
1004-013-00-501	Salaries	601,517.00
1004-013-00-502	Medicare	8,630.00
1004-013-00-503	Hospitalization	90,155.00
1004-013-00-504	OPERS	104,520.00
1004-013-00-505	Workers Compensation	3,193.00
1004-013-00-506	Unemployment	1,400.00
1004-013-00-701	Materials and Supplies	30,000.00
1004-013-00-801	Equipment	0.00
1004-013-00-901	Other	33,500.00
1004-013-00-960	COVID - 19 Expenses	0.00
013 Sheriff Total		872,915.00
1004 Sheriff Rotary - Contracted Serv Total		872,915.00
1005 Fair Police Rotary Fund		
013 Sheriff		
1005-013-00-501	Salaries	41,311.00
1005-013-00-502	Medicare	600.00
1005-013-00-504	OPERS	7,500.00
1005-013-00-505	Workers Compensation	240.00
1005-013-00-506	Unemployment	349.00
1005-013-00-901	Other	0.00
1005-013-00-960	COVID - 19 Expenses	0.00
013 Sheriff Total		50,000.00
1005 Fair Police Rotary Fund Total		50,000.00
1006 Central Vehicle Maintenance		
027 Maintenance		
1006-027-00-602	Repair Services	0.00
1006-027-00-701.2901	Materials and Supplies Supplies	0.00
1006-027-00-701.2902	Materials and Supplies Parts	0.00
1006-027-00-801	Equipment	0.00
1006-027-00-901	Other	0.00

Account	Account Description	2024 Permanent Appropriations
1006-027-00-999	Transfers Out	0.00
027	Maintenance Total	0.00
029	Transportation	
1006-029-00-602	Repair Services	0.00
1006-029-00-701.2901	Materials and Supplies Supplies	0.00
1006-029-00-701.2902	Materials and Supplies Parts	0.00
1006-029-00-801	Equipment	0.00
1006-029-00-901	Other	0.00
1006-029-00-960	COVID - 19 Expenses	0.00
1006-029-00-999	Transfers Out	0.00
029	Transportation Total	0.00
1006	Central Vehicle Maintenance Total	0.00
1007	Sheriff's Dispatch Rotary	
013	Sheriff	
1007-013-00-501	Salaries	0.00
1007-013-00-502	Medicare	0.00
1007-013-00-503	Hospitalization	0.00
1007-013-00-504	OPERS	0.00
1007-013-00-505	Workers Compensation	0.00
1007-013-00-701	Materials and Supplies	0.00
1007-013-00-901	Other	0.00
1007-013-00-960	COVID - 19 Expenses	0.00
1007-013-00-999	Transfers Out	0.00
013	Sheriff Total	0.00
1007	Sheriff's Dispatch Rotary Total	0.00
1008	ADP Contract Services Fund	
015	ADP Board	
1008-015-00-501	Salaries	35,000.00
1008-015-00-502	Medicare	510.00
1008-015-00-503	Hospitalization	9,550.00
1008-015-00-504	OPERS	4,900.00
1008-015-00-505	Workers Compensation	87.00
1008-015-00-506	Unemployment	0.00
1008-015-00-601	Contract Services	30,000.00
1008-015-00-602	Repair Services	5,000.00
1008-015-00-701	Materials and Supplies	9,500.00
1008-015-00-801	Equipment	5,000.00
1008-015-00-901	Other	0.00
1008-015-00-901.0103	Other Training/Education Production	0.00
1008-015-00-960	COVID - 19 Expenses	0.00
1008-015-00-999	Transfers Out	25,678.00
1008-015-78-501	Salaries	0.00
1008-015-78-502	Medicare	0.00
1008-015-78-504	OPERS	0.00
1008-015-78-601	Contract Services	0.00
1008-015-78-701	Materials and Supplies	0.00
1008-015-78-801	Equipment	0.00
1008-015-78-901	Other	0.00
015	ADP Board Total	125,225.00
1008	ADP Contract Services Fund Total	125,225.00
2001	ADAMS Board Fund	
055	Mental Health	
2001-055-00-501	Salaries	311,570.00
2001-055-00-502	Medicare	4,540.00
2001-055-00-503	Hospitalization	83,472.00

Account	Account Description	2024 Permanent Appropriations
2001-055-00-504	- OPERS	43,640.00
2001-055-00-505	- Workers Compensation	250.00
2001-055-00-601	- Contract Services	6,016,618.00
2001-055-00-602	- Repair Services	7,000.00
2001-055-00-701	- Materials and Supplies	2,000.00
2001-055-00-801	- Equipment	12,000.00
2001-055-00-818	- Grant Special Expense	0.00
2001-055-00-901.0101	- Other County RE Tax Expenses	51,300.00
2001-055-00-901.0102	- Other State RE Tax Expenses	0.00
2001-055-00-901.5501	- Other Other Expense	7,000.00
2001-055-00-901.5502	- Other Board Member Expense	400.00
2001-055-00-901.5503	- Other Building Maintenance/Repair	20,000.00
2001-055-00-901.5505	- Other Computer System Maintenance	40,000.00
2001-055-00-901.5506	- Other Insurance	30,000.00
2001-055-00-901.5507	- Other Membership Dues	12,500.00
2001-055-00-901.5508	- Other Conference Registrations	1,000.00
2001-055-00-902	- Travel	3,000.00
2001-055-00-904	- Postage	250.00
2001-055-00-906	- Utilities	19,000.00
2001-055-00-907	- Legal Fees	0.00
2001-055-00-960	- COVID - 19 Expenses	0.00
2001-055-00-999	- Transfers Out	0.00
2001-055-51-601	- Contract Services	0.00
2001-055-51-960	- COVID - 19 Expenses	0.00
2001-055-52-601	- Contract Services	69,000.00
2001-055-52-701	- Materials and Supplies	1,700.00
2001-055-52-801	- Equipment	3,000.00
2001-055-52-901	- Other	0.00
2001-055-52-901.5501	- Other Other Expense	0.00
2001-055-52-901.5503	- Other Building Maintenance/Repair	25,000.00
2001-055-52-901.5504	- Other Client Transportation	3,000.00
2001-055-52-901.5506	- Other Insurance	17,500.00
2001-055-52-902	- Travel	0.00
2001-055-52-906	- Utilities	45,000.00
2001-055-52-960	- COVID - 19 Expenses	0.00
2001-055-52-999	- Transfers Out	0.00
055	Mental Health Total	6,829,740.00
2001	ADAMS Board Fund Total	6,829,740.00
2002	Education & Enforcement Fund	
013	Sheriff	
2002-013-00-501	- Salaries	0.00
2002-013-00-502	- Medicare	0.00
2002-013-00-503	- Hospitalization	0.00
2002-013-00-504	- OPERS	0.00
2002-013-00-505	- Workers Compensation	0.00
2002-013-00-601	- Contract Services	0.00
2002-013-00-701	- Materials and Supplies	9,000.00
2002-013-00-901	- Other	0.00
2002-013-00-960	- COVID - 19 Expenses	0.00
2002-013-00-999	- Transfers Out	0.00
013	Sheriff Total	9,000.00
2002	Education & Enforcement Fund Total	9,000.00
2003	Dog and Kennel Fund	
001	Auditor	
2003-001-09-501	- Salaries	28,000.00

Account	Account Description	2024 Permanent Appropriations
2003-001-09-502	- Medicare	400.00
2003-001-09-503	- Hospitalization	9,550.00
2003-001-09-504	- OPERS	3,850.00
2003-001-09-505	- Workers Compensation	32.00
2003-001-09-601	- Contract Services	3,000.00
2003-001-09-701	- Materials and Supplies	5,000.00
2003-001-09-901	- Other	1,250.00
2003-001-09-960	- COVID - 19 Expenses	0.00
001 Auditor Total		51,082.00
024 Dog Warden		
2003-024-00-501	- Salaries	178,031.00
2003-024-00-502	- Medicare	2,620.00
2003-024-00-503	- Hospitalization	45,500.00
2003-024-00-504	- OPERS	24,940.00
2003-024-00-505	- Workers Compensation	225.00
2003-024-00-506	- Unemployment	0.00
2003-024-00-601	- Contract Services	0.00
2003-024-00-601.0005	- Contract Services Veterinary Services	13,500.00
2003-024-00-602	- Repair Services	3,000.00
2003-024-00-602.0001	- Repair Services Vehicle Repairs	3,000.00
2003-024-00-606	- Cellular Services	3,000.00
2003-024-00-701	- Materials and Supplies	12,500.00
2003-024-00-702	- Fuel - Vehicles	8,500.00
2003-024-00-801	- Equipment	0.00
2003-024-00-901	- Other	10,000.00
2003-024-00-902	- Travel	1,000.00
2003-024-00-903	- Advertising	1,500.00
2003-024-00-906.0002	- Utilities Natural Gas Service	1,800.00
2003-024-00-906.0004	- Utilities Phone Service	0.00
2003-024-00-910	- Training	1,200.00
2003-024-00-911	- Claims/Witnesses	750.00
2003-024-00-913	- Card Service Expense	0.00
2003-024-00-922	- Membership Dues, Licenses, Subscriptions	1,000.00
2003-024-00-960	- COVID - 19 Expenses	0.00
2003-024-00-999	- Transfers Out	0.00
024 Dog Warden Total		312,066.00
2003 Dog and Kennel Fund Total		363,148.00
2004 Drug Law Enforcement		
013 Sheriff		
2004-013-00-960	- COVID - 19 Expenses	0.00
2004-013-00-999	- Transfers Out	0.00
013 Sheriff Total		0.00
2004 Drug Law Enforcement Total		0.00
2005 Care & Custody Fund		
007 Juvenile		
2005-007-00-960	- COVID - 19 Expenses	0.00
2005-007-00-999	- Transfers Out	0.00
2005-007-01-501	- Salaries	0.00
2005-007-01-502	- Medicare	0.00
2005-007-01-503	- Hospitalization	0.00
2005-007-01-504	- OPERS	0.00
2005-007-01-505	- Workers Compensation	0.00
2005-007-01-601	- Contract Services	0.00
2005-007-01-602	- Repair Services	0.00
2005-007-01-701	- Materials and Supplies	0.00

Account	Account Description	2024 Permanent Appropriations
2005-007-01-801 - Equipment		0.00
2005-007-01-901 - Other		0.00
2005-007-01-902 - Travel		0.00
2005-007-01-906 - Utilities		0.00
2005-007-01-912 - Indirect Costs		0.00
2005-007-01-914 - Consultants		0.00
2005-007-01-915 - Vehicle Expense		0.00
2005-007-01-960 - COVID - 19 Expenses		0.00
2005-007-02-501 - Salaries		0.00
2005-007-02-502 - Medicare		0.00
2005-007-02-503 - Hospitalization		0.00
2005-007-02-504 - OPERS		0.00
2005-007-02-505 - Workers Compensation		0.00
2005-007-02-601 - Contract Services		0.00
2005-007-02-601.0702 - Contract Services Contract Services 510		0.00
2005-007-02-602 - Repair Services		0.00
2005-007-02-602.0702 - Repair Services Repair Contracts 510		0.00
2005-007-02-701 - Materials and Supplies		0.00
2005-007-02-801 - Equipment		0.00
2005-007-02-901 - Other		0.00
2005-007-02-902 - Travel		0.00
2005-007-02-906 - Utilities		0.00
2005-007-02-912 - Indirect Costs		0.00
2005-007-02-914 - Consultants		0.00
2005-007-02-915 - Vehicle Expense		0.00
2005-007-02-960 - COVID - 19 Expenses		0.00
2005-007-53-501 - Salaries		60,000.00
2005-007-53-502 - Medicare		870.00
2005-007-53-503 - Hospitalization		7,847.00
2005-007-53-504 - OPERS		8,400.00
2005-007-53-505 - Workers Compensation		443.00
2005-007-53-506 - Unemployment		0.00
2005-007-53-601 - Contract Services		50,000.00
2005-007-53-701 - Materials and Supplies		0.00
2005-007-53-901 - Other		0.00
2005-007-53-901.0706 - Other Drug Testing		0.00
2005-007-53-901.0707 - Other Monitoring		0.00
2005-007-53-901.0708 - Other Assessments		0.00
2005-007-53-902 - Travel		0.00
2005-007-53-906 - Utilities		0.00
2005-007-53-910 - Training		0.00
2005-007-53-960 - COVID - 19 Expenses		0.00
2005-007-54-501 - Salaries		0.00
2005-007-54-502 - Medicare		0.00
2005-007-54-503 - Hospitalization		0.00
2005-007-54-504 - OPERS		0.00
2005-007-54-505 - Workers Compensation		0.00
2005-007-54-506 - Unemployment		0.00
2005-007-54-601 - Contract Services		0.00
2005-007-54-701 - Materials and Supplies		0.00
2005-007-54-902 - Travel		0.00
2005-007-54-960 - COVID - 19 Expenses		0.00
2005-007-55-501 - Salaries		62,000.00
2005-007-55-502 - Medicare		899.00
2005-007-55-503 - Hospitalization		19,151.00

Account	Account Description	2024 Permanent Appropriations
2005-007-55-504	OPERS	8,680.00
2005-007-55-505	Workers Compensation	215.00
2005-007-55-506	Unemployment	0.00
2005-007-55-601	Contract Services	0.00
2005-007-55-701	Materials and Supplies	0.00
2005-007-55-901	Other	0.00
2005-007-55-901.0705	Other Constable Expenses	0.00
2005-007-55-901.0706	Other Drug Testing	0.00
2005-007-55-902	Travel	2,000.00
2005-007-55-910	Training	0.00
2005-007-55-960	COVID - 19 Expenses	0.00
2005-007-56-601	Contract Services	0.00
2005-007-56-901	Other	0.00
2005-007-56-901.0706	Other Drug Testing	0.00
2005-007-56-960	COVID - 19 Expenses	0.00
2005-007-58-501	Salaries	0.00
2005-007-58-502	Medicare	0.00
2005-007-58-503	Hospitalization	0.00
2005-007-58-504	OPERS	0.00
2005-007-58-505	Workers Compensation	0.00
2005-007-58-506	Unemployment	0.00
2005-007-58-601	Contract Services	6,300.00
2005-007-58-901	Other	0.00
2005-007-58-902	Travel	0.00
2005-007-58-960	COVID - 19 Expenses	0.00
2005-007-70-601	Contract Services	20,000.00
2005-007-70-960	COVID - 19 Expenses	0.00
2005-007-71-501	Salaries	0.00
2005-007-71-502	Medicare	0.00
2005-007-71-503	Hospitalization	0.00
2005-007-71-504	OPERS	0.00
2005-007-71-505	Workers Compensation	0.00
2005-007-71-506	Unemployment	0.00
2005-007-71-701	Materials and Supplies	0.00
2005-007-71-803	Vehicles	0.00
2005-007-71-915	Vehicle Expense	0.00
2005-007-71-960	COVID - 19 Expenses	0.00
2005-007-75-601	Contract Services	0.00
2005-007-75-960	COVID - 19 Expenses	0.00
2005-007-77-501	Salaries	52,000.00
2005-007-77-502	Medicare	754.00
2005-007-77-503	Hospitalization	20,701.00
2005-007-77-504	OPERS	7,280.00
2005-007-77-505	Workers Compensation	0.00
2005-007-77-506	Unemployment	0.00
2005-007-77-701	Materials and Supplies	0.00
007 Juvenile Total		327,540.00
2005 Care & Custody Fund Total		327,540.00
2006 Pleasant Hill Home		
023 County Home		
2006-023-00-601	Contract Services	0.00
2006-023-00-602	Repair Services	0.00
2006-023-00-607	Copier Usage Services	0.00
2006-023-00-701	Materials and Supplies	0.00
2006-023-00-801	Equipment	0.00

Account	Account Description	2024 Permanent Appropriations
2006-023-00-901 - Other		0.00
2006-023-00-902 - Travel		0.00
2006-023-00-903 - Advertising		0.00
2006-023-00-906 - Utilities		0.00
2006-023-00-906.0001 - Utilities Electric Service		0.00
2006-023-00-906.0002 - Utilities Natural Gas Service		0.00
2006-023-00-906.0003 - Utilities Water Service		0.00
2006-023-00-906.0004 - Utilities Phone Service		0.00
2006-023-00-906.0005 - Utilities Cable/Internet Service		0.00
2006-023-00-906.0006 - Utilities Sewer Charges		0.00
2006-023-00-913 - Card Service Expense		0.00
2006-023-00-960 - COVID - 19 Expenses		0.00
2006-023-00-999 - Transfers Out		0.00
2006-023-02-501 - Salaries		0.00
2006-023-02-502 - Medicare		0.00
2006-023-02-503 - Hospitalization		0.00
2006-023-02-504 - OPERS		0.00
2006-023-02-505 - Workers Compensation		0.00
2006-023-02-506 - Unemployment		0.00
2006-023-02-960 - COVID - 19 Expenses		0.00
2006-023-26-501 - Salaries		0.00
2006-023-26-502 - Medicare		0.00
2006-023-26-503 - Hospitalization		0.00
2006-023-26-504 - OPERS		0.00
2006-023-26-505 - Workers Compensation		0.00
2006-023-26-960 - COVID - 19 Expenses		0.00
023 County Home Total		0.00
2006 Pleasant Hill Home Total		0.00
2007 Concealed Handgun Licenses		
013 Sheriff		
2007-013-00-501 - Salaries		27,752.00
2007-013-00-502 - Medicare		410.00
2007-013-00-503 - Hospitalization		0.00
2007-013-00-504 - OPERS		3,900.00
2007-013-00-505 - Workers Compensation		835.00
2007-013-00-601 - Contract Services		55,000.00
2007-013-00-701 - Materials and Supplies		5,000.00
2007-013-00-801 - Equipment		0.00
2007-013-00-901 - Other		10,000.00
2007-013-00-960 - COVID - 19 Expenses		0.00
013 Sheriff Total		102,897.00
2007 Concealed Handgun Licenses Total		102,897.00
2008 Common Pleas Indigent Driver		
004 Common Pleas Court		
2008-004-00-901 - Other		0.00
2008-004-00-960 - COVID - 19 Expenses		0.00
004 Common Pleas Court Total		0.00
2008 Common Pleas Indigent Driver Total		0.00
2009 County Recorder Micrographics		
012 Recorder		
2009-012-00-601 - Contract Services		70,000.00
2009-012-00-801 - Equipment		5,000.00
2009-012-00-901 - Other		10,000.00
2009-012-00-960 - COVID - 19 Expenses		0.00
012 Recorder Total		85,000.00

Account	Account Description	2024 Permanent Appropriations
2009 County Recorder Micrographics Total		85,000.00
2010 Certificate of Title Admin.		
002 Clerk of Courts		
2010-002-00-501 - Salaries		323,648.00
2010-002-00-502 - Medicare		4,730.00
2010-002-00-503 - Hospitalization		106,994.00
2010-002-00-504 - OPERS		45,360.00
2010-002-00-505 - Workers Compensation		738.00
2010-002-00-506 - Unemployment		0.00
2010-002-00-601 - Contract Services		0.00
2010-002-00-602 - Repair Services		0.00
2010-002-00-701 - Materials and Supplies		14,250.00
2010-002-00-801 - Equipment		0.00
2010-002-00-901 - Other		800.00
2010-002-00-902 - Travel		4,750.00
2010-002-00-910 - Training		0.00
2010-002-00-913 - Card Service Expense		4,750.00
2010-002-00-960 - COVID - 19 Expenses		950.00
2010-002-00-999 - Transfers Out		0.00
002 Clerk of Courts Total		506,970.00
2010 Certificate of Title Admin. Total		506,970.00
2011 Court Technology Fund		
004 Common Pleas Court		
2011-004-00-501 - Salaries		258,029.00
2011-004-00-502 - Medicare		3,754.00
2011-004-00-503 - Hospitalization		45,384.00
2011-004-00-504 - OPERS		36,130.00
2011-004-00-505 - Workers Compensation		375.00
2011-004-00-601 - Contract Services		185,100.00
2011-004-00-701 - Materials and Supplies		7,340.00
2011-004-00-801 - Equipment		41,300.00
2011-004-00-818 - Grant Special Expense		0.00
2011-004-00-901 - Other		29,800.00
2011-004-00-902 - Travel		4,275.00
2011-004-00-960 - COVID - 19 Expenses		0.00
2011-004-00-999 - Transfers Out		0.00
004 Common Pleas Court Total		611,487.00
2011 Court Technology Fund Total		611,487.00
2012 Delinquent Tax Fee		
014 Treasurer		
2012-014-00-501 - Salaries		0.00
2012-014-00-502 - Medicare		0.00
2012-014-00-503 - Hospitalization		0.00
2012-014-00-504 - OPERS		0.00
2012-014-00-505 - Workers Compensation		0.00
2012-014-00-506 - Unemployment		0.00
2012-014-00-701 - Materials and Supplies		0.00
2012-014-00-801 - Equipment		0.00
2012-014-00-901 - Other		0.00
2012-014-00-902 - Travel		0.00
2012-014-00-960 - COVID - 19 Expenses		0.00
2012-014-00-999 - Transfers Out		0.00
014 Treasurer Total		0.00
2012 Delinquent Tax Fee Total		0.00
2013 Public Assistance Fund		

Account	Account Description	2024 Permanent Appropriations
026	Job and Family Services	
2013-026-00-960	- COVID - 19 Expenses	0.00
2013-026-00-999	- Transfers Out	260,000.00
2013-026-27-501	- Salaries	827,667.00
2013-026-27-502	- Medicare	12,120.00
2013-026-27-503	- Hospitalization	251,629.00
2013-026-27-504	- OPERS	115,960.00
2013-026-27-505	- Workers Compensation	1,619.00
2013-026-27-506	- Unemployment	0.00
2013-026-27-601	- Contract Services	10,000.00
2013-026-27-601.0002	- Contract Services Grounds Services	0.00
2013-026-27-602	- Repair Services	0.00
2013-026-27-602.0001	- Repair Services Vehicle Repairs	2,500.00
2013-026-27-605	- Public Assistance	375,000.00
2013-026-27-606	- Cellular Services	0.00
2013-026-27-607	- Copier Usage Services	13,300.00
2013-026-27-608	- Software Services	0.00
2013-026-27-701	- Materials and Supplies	50,000.00
2013-026-27-702	- Fuel - Vehicles	1,000.00
2013-026-27-801	- Equipment	0.00
2013-026-27-901	- Other	10,000.00
2013-026-27-902	- Travel	3,500.00
2013-026-27-903	- Advertising	2,500.00
2013-026-27-906	- Utilities	0.00
2013-026-27-906.0001	- Utilities Electric Service	0.00
2013-026-27-906.0002	- Utilities Natural Gas Service	0.00
2013-026-27-906.0003	- Utilities Water Service	0.00
2013-026-27-906.0004	- Utilities Phone Service	24,000.00
2013-026-27-906.0006	- Utilities Sewer Charges	0.00
2013-026-27-910	- Training	2,500.00
2013-026-27-922	- Membership Dues, Licenses, Subscriptions	25,000.00
2013-026-27-960	- COVID - 19 Expenses	0.00
2013-026-27-999	- Transfers Out	64,833.00
2013-026-28-501	- Salaries	983,590.00
2013-026-28-502	- Medicare	14,450.00
2013-026-28-503	- Hospitalization	265,266.00
2013-026-28-504	- OPERS	137,830.00
2013-026-28-505	- Workers Compensation	1,277.00
2013-026-28-606	- Cellular Services	600.00
2013-026-28-702	- Fuel - Vehicles	100.00
2013-026-28-902	- Travel	1,500.00
2013-026-28-903	- Advertising	2,000.00
2013-026-28-910	- Training	1,000.00
2013-026-28-960	- COVID - 19 Expenses	0.00
2013-026-29-501	- Salaries	1,916,939.00
2013-026-29-502	- Medicare	28,160.00
2013-026-29-503	- Hospitalization	387,160.00
2013-026-29-504	- OPERS	268,560.00
2013-026-29-505	- Workers Compensation	2,000.00
2013-026-29-506	- Unemployment	1,000.00
2013-026-29-601	- Contract Services	375,090.00
2013-026-29-602	- Repair Services	0.00
2013-026-29-602.0001	- Repair Services Vehicle Repairs	7,500.00
2013-026-29-604	- Daycare	0.00
2013-026-29-606	- Cellular Services	20,000.00

Account	Account Description	2024 Permanent Appropriations
2013-026-29-701	Materials and Supplies	1,500.00
2013-026-29-702	Fuel - Vehicles	12,500.00
2013-026-29-801	Equipment	0.00
2013-026-29-901	Other	1,000.00
2013-026-29-902	Travel	30,000.00
2013-026-29-903	Advertising	3,500.00
2013-026-29-910	Training	5,000.00
2013-026-29-922	Membership Dues, Licenses, Subscriptions	6,850.00
2013-026-29-960	COVID - 19 Expenses	0.00
026	Job and Family Services Total	6,527,500.00
2013	Public Assistance Fund Total	6,527,500.00
2014	Child Support Enf. Admin.	
026	Job and Family Services	
2014-026-00-501	Salaries	460,412.00
2014-026-00-502	Medicare	6,750.00
2014-026-00-503	Hospitalization	109,715.00
2014-026-00-504	OPERS	64,500.00
2014-026-00-505	Workers Compensation	884.00
2014-026-00-506	Unemployment	0.00
2014-026-00-601	Contract Services	80,000.00
2014-026-00-602	Repair Services	0.00
2014-026-00-602.0001	Repair Services Vehicle Repairs	500.00
2014-026-00-701	Materials and Supplies	500.00
2014-026-00-702	Fuel - Vehicles	250.00
2014-026-00-801	Equipment	0.00
2014-026-00-901	Other	500.00
2014-026-00-902	Travel	3,000.00
2014-026-00-903	Advertising	1,500.00
2014-026-00-910	Training	1,000.00
2014-026-00-922	Membership Dues, Licenses, Subscriptions	5,000.00
2014-026-00-960	COVID - 19 Expenses	0.00
2014-026-00-999	Transfers Out	214,489.00
026	Job and Family Services Total	949,000.00
2014	Child Support Enf. Admin. Total	949,000.00
2015	911 Program	
013	Sheriff	
2015-013-00-501	Salaries	558,080.00
2015-013-00-502	Medicare	7,990.00
2015-013-00-503	Hospitalization	124,938.00
2015-013-00-504	OPERS	76,830.00
2015-013-00-505	Workers Compensation	3,582.00
2015-013-00-506	Unemployment	0.00
2015-013-00-601	Contract Services	268,655.00
2015-013-00-602	Repair Services	5,400.00
2015-013-00-701	Materials and Supplies	2,000.00
2015-013-00-801	Equipment	59,410.00
2015-013-00-901	Other	7,695.00
2015-013-00-902	Travel	11,550.00
2015-013-00-907	Legal Fees	0.00
2015-013-00-960	COVID - 19 Expenses	0.00
2015-013-00-999	Transfers Out	0.00
2015-013-41-503	Hospitalization	0.00
2015-013-41-801	Equipment	0.00
2015-013-41-901	Other	0.00
2015-013-41-960	COVID - 19 Expenses	0.00

Account	Account Description	2024 Permanent Appropriations
013 Sheriff Total		1,126,130.00
2015 911 Program Total		1,126,130.00
2016 Indigent Guardianship		
007 Juvenile		
2016-007-00-601 - Contract Services		0.00
2016-007-00-901 - Other		0.00
2016-007-00-902 - Travel		0.00
2016-007-00-960 - COVID - 19 Expenses		0.00
2016-007-00-999 - Transfers Out		0.00
2016-007-30-601 - Contract Services		0.00
2016-007-30-960 - COVID - 19 Expenses		0.00
007 Juvenile Total		0.00
008 Probate Court		
2016-008-00-601 - Contract Services		10,000.00
2016-008-00-901 - Other		0.00
2016-008-00-902 - Travel		0.00
2016-008-00-960 - COVID - 19 Expenses		0.00
2016-008-00-999 - Transfers Out		0.00
008 Probate Court Total		10,000.00
2016 Indigent Guardianship Total		10,000.00
2017 R E A F Fund		
001 Auditor		
2017-001-00-960 - COVID - 19 Expenses		0.00
2017-001-00-999 - Transfers Out		0.00
2017-001-01-501 - Salaries		3,000.00
2017-001-01-502 - Medicare		50.00
2017-001-01-503 - Hospitalization		0.00
2017-001-01-504 - OPERS		420.00
2017-001-01-505 - Workers Compensation		5.00
2017-001-01-960 - COVID - 19 Expenses		0.00
2017-001-03-501 - Salaries		0.00
2017-001-03-502 - Medicare		0.00
2017-001-03-503 - Hospitalization		0.00
2017-001-03-504 - OPERS		0.00
2017-001-03-505 - Workers Compensation		0.00
2017-001-03-506 - Unemployment		0.00
2017-001-03-601 - Contract Services		0.00
2017-001-03-701 - Materials and Supplies		0.00
2017-001-03-801 - Equipment		0.00
2017-001-03-901 - Other		0.00
2017-001-03-910 - Training		0.00
2017-001-03-960 - COVID - 19 Expenses		0.00
2017-001-04-960 - COVID - 19 Expenses		0.00
2017-001-05-501 - Salaries		715,000.00
2017-001-05-502 - Medicare		10,430.00
2017-001-05-503 - Hospitalization		143,000.00
2017-001-05-504 - OPERS		100,500.00
2017-001-05-505 - Workers Compensation		753.00
2017-001-05-506 - Unemployment		0.00
2017-001-05-601 - Contract Services		250,000.00
2017-001-05-701 - Materials and Supplies		6,000.00
2017-001-05-801 - Equipment		0.00
2017-001-05-901 - Other		11,500.00
2017-001-05-901.0103 - Other Training/Education Production		25,000.00
2017-001-05-910 - Training		15,000.00

Account	Account Description	2024 Permanent Appropriations
2017-001-05-960	COVID - 19 Expenses	0.00
2017-001-06-501	Salaries	225,000.00
2017-001-06-502	Medicare	3,300.00
2017-001-06-503	Hospitalization	40,500.00
2017-001-06-504	OPERS	32,000.00
2017-001-06-505	Workers Compensation	459.00
2017-001-06-506	Unemployment	0.00
2017-001-06-601	Contract Services	375,000.00
2017-001-06-701	Materials and Supplies	14,250.00
2017-001-06-801	Equipment	0.00
2017-001-06-901	Other	19,000.00
2017-001-06-901.0103	Other Training/Education Production	25,000.00
2017-001-06-910	Training	23,750.00
2017-001-06-960	COVID - 19 Expenses	0.00
2017-001-08-501	Salaries	26,000.00
2017-001-08-502	Medicare	375.00
2017-001-08-503	Hospitalization	0.00
2017-001-08-504	OPERS	3,650.00
2017-001-08-505	Workers Compensation	29.00
2017-001-08-506	Unemployment	0.00
2017-001-08-601	Contract Services	1,900.00
2017-001-08-701	Materials and Supplies	950.00
2017-001-08-901	Other	1,900.00
2017-001-08-910	Training	0.00
2017-001-08-960	COVID - 19 Expenses	0.00
2017-001-78-501	Salaries	0.00
2017-001-78-502	Medicare	0.00
2017-001-78-504	OPERS	0.00
2017-001-78-601	Contract Services	0.00
2017-001-78-701	Materials and Supplies	0.00
2017-001-78-801	Equipment	0.00
2017-001-78-901	Other	0.00
001 Auditor Total		2,073,721.00
2017 R E A F Fund Total		2,073,721.00
2018 Juvenile Indigent Drivers		
007 Juvenile		
2018-007-00-601	Contract Services	1,000.00
2018-007-00-960	COVID - 19 Expenses	0.00
2018-007-00-999	Transfers Out	0.00
007 Juvenile Total		1,000.00
2018 Juvenile Indigent Drivers Total		1,000.00
2019 Juvenile Recovery Fund		
007 Juvenile		
2019-007-00-601	Contract Services	5,000.00
2019-007-00-801	Equipment	0.00
2019-007-00-901	Other	0.00
2019-007-00-960	COVID - 19 Expenses	0.00
007 Juvenile Total		5,000.00
2019 Juvenile Recovery Fund Total		5,000.00
2020 Engineer/Maintenance Road Fund		
006 Engineer		
2020-006-00-602	Repair Services	13,000.00
2020-006-00-701	Materials and Supplies	23,000.00
2020-006-00-801	Equipment	70,000.00
2020-006-00-901.0601	Other Expenses	90,000.00

Account	Account Description	2024 Permanent Appropriations
2020-006-00-901.0602	- Other Other Expenses	100,000.00
2020-006-00-901.0607	- Other Ohio Public Works Commission	400,000.00
2020-006-00-902	- Travel	35,000.00
2020-006-00-903	- Advertising	80,000.00
2020-006-00-960	- COVID - 19 Expenses	0.00
2020-006-01-501	- Salaries	124,021.00
2020-006-01-502	- Medicare	1,800.00
2020-006-01-503	- Hospitalization	8,000.00
2020-006-01-504	- OPERS	17,500.00
2020-006-01-505	- Workers Compensation	1,250.00
2020-006-01-960	- COVID - 19 Expenses	0.00
2020-006-02-501	- Salaries	1,333,500.00
2020-006-02-502	- Medicare	20,000.00
2020-006-02-503	- Hospitalization	160,000.00
2020-006-02-504	- OPERS	190,000.00
2020-006-02-505	- Workers Compensation	13,500.00
2020-006-02-506	- Unemployment	8,000.00
2020-006-02-960	- COVID - 19 Expenses	0.00
2020-006-13-501	- Salaries	2,205,000.00
2020-006-13-502	- Medicare	30,000.00
2020-006-13-503	- Hospitalization	450,000.00
2020-006-13-504	- OPERS	290,000.00
2020-006-13-505	- Workers Compensation	21,000.00
2020-006-13-506	- Unemployment	8,000.00
2020-006-13-601	- Contract Services	40,000.00
2020-006-13-602	- Repair Services	30,000.00
2020-006-13-603	- Project Contracts	550,000.00
2020-006-13-701	- Materials and Supplies	700,000.00
2020-006-13-801	- Equipment	600,000.00
2020-006-13-802	- Land Purchase	150,000.00
2020-006-13-901.0602	- Other Other Expenses	700,000.00
2020-006-13-901.0603	- Other Compensation & Damages	516.00
2020-006-13-917	- Refunds	2,500.00
2020-006-13-960	- COVID - 19 Expenses	0.00
2020-006-15-501	- Salaries	20,000.00
2020-006-15-502	- Medicare	300.00
2020-006-15-503	- Hospitalization	0.00
2020-006-15-504	- OPERS	3,000.00
2020-006-15-505	- Workers Compensation	500.00
2020-006-15-960	- COVID - 19 Expenses	0.00
2020-006-43-601	- Contract Services	45,000.00
2020-006-43-603	- Project Contracts	5,000.00
2020-006-43-701	- Materials and Supplies	15,000.00
2020-006-43-801	- Equipment	0.00
2020-006-43-960	- COVID - 19 Expenses	0.00
006 Engineer Total		8,554,387.00
2020 Engineer/Maintenance Road Fund Total		8,554,387.00
2021 800 Communications Fund		
013 Sheriff		
2021-013-00-501	- Salaries	85,813.00
2021-013-00-502	- Medicare	1,270.00
2021-013-00-503	- Hospitalization	0.00
2021-013-00-504	- OPERS	12,030.00
2021-013-00-505	- Workers Compensation	452.00
2021-013-00-601	- Contract Services	361,426.00

Account	Account Description	2024 Permanent Appropriations
2021-013-00-602	Repair Services	16,500.00
2021-013-00-701	Materials and Supplies	16,500.00
2021-013-00-801	Equipment	28,500.00
2021-013-00-901.1301	Other Other Expense	7,200.00
2021-013-00-901.1302	Other Tower Reimbursement	23,500.00
2021-013-00-960	COVID - 19 Expenses	0.00
2021-013-00-999	Transfers Out	0.00
013 Sheriff Total		553,191.00
2021 800 Communications Fund Total		553,191.00
2022 Municipal Road Tax		
006 Engineer		
2022-006-00-901	Other	100,000.00
2022-006-00-960	COVID - 19 Expenses	0.00
006 Engineer Total		100,000.00
2022 Municipal Road Tax Total		100,000.00
2023 Weidinger Ditch Fund		
006 Engineer		
2023-006-00-603	Project Contracts	0.00
2023-006-00-960	COVID - 19 Expenses	0.00
006 Engineer Total		0.00
2023 Weidinger Ditch Fund Total		0.00
2024 Manchester Ditch Fund		
006 Engineer		
2024-006-00-603	Project Contracts	0.00
2024-006-00-960	COVID - 19 Expenses	0.00
006 Engineer Total		0.00
2024 Manchester Ditch Fund Total		0.00
2025 Ravenwood Ditch Fund		
006 Engineer		
2025-006-00-603	Project Contracts	0.00
2025-006-00-960	COVID - 19 Expenses	0.00
006 Engineer Total		0.00
2025 Ravenwood Ditch Fund Total		0.00
2026 Emergency Srvc Grants (JFS) Fund		
026 Job and Family Services		
2026-026-00-501	Salaries	37,752.00
2026-026-00-502	Medicare	590.00
2026-026-00-503	Hospitalization	2,154.00
2026-026-00-504	OPERS	5,290.00
2026-026-00-505	Workers Compensation	71.00
2026-026-00-506	Unemployment	0.00
2026-026-00-601	Contract Services	0.00
2026-026-00-603	Project Contracts	0.00
2026-026-00-603.2603	Project Contracts Community Block Grant	0.00
2026-026-00-603.2604	Project Contracts HEAP Expenses	173,143.00
2026-026-00-603.2619	Project Contracts EFSP	5,000.00
2026-026-00-901	Other	0.00
2026-026-00-902	Travel	1,000.00
2026-026-00-903	Advertising	0.00
2026-026-00-921	Federal Stimulus	0.00
2026-026-00-960	COVID - 19 Expenses	0.00
2026-026-00-999	Transfers Out	50,000.00
026 Job and Family Services Total		275,000.00
2026 Emergency Srvc Grants (JFS) Fund Total		275,000.00
2027 Metzenbaum Fund		

Account	Account Description	2024 Permanent Appropriations
056 Metzzenbaum		
2027-056-00-501 - Salaries		3,756,000.00
2027-056-00-502 - Medicare		55,000.00
2027-056-00-503 - Hospitalization		843,000.00
2027-056-00-504 - OPERS		502,000.00
2027-056-00-505 - Workers Compensation		15,000.00
2027-056-00-506 - Unemployment		2,000.00
2027-056-00-507 - STRS		18,000.00
2027-056-00-601 - Contract Services		660,000.00
2027-056-00-602 - Repair Services		0.00
2027-056-00-701 - Materials and Supplies		175,000.00
2027-056-00-801 - Equipment		100,000.00
2027-056-00-901 - Other		80,000.00
2027-056-00-901.0101 - Other County RE Tax Expenses		210,000.00
2027-056-00-901.0102 - Other State RE Tax Expenses		5,000.00
2027-056-00-902 - Travel		75,000.00
2027-056-00-903 - Advertising		40,000.00
2027-056-00-960 - COVID - 19 Expenses		0.00
2027-056-00-999 - Transfers Out		10,600,000.00
2027-056-02-501 - Salaries		0.00
2027-056-02-502 - Medicare		0.00
2027-056-02-503 - Hospitalization		0.00
2027-056-02-504 - OPERS		0.00
2027-056-02-505 - Workers Compensation		0.00
2027-056-02-506 - Unemployment		0.00
2027-056-02-507 - STRS		0.00
2027-056-02-601 - Contract Services		0.00
2027-056-02-701 - Materials and Supplies		0.00
2027-056-02-801 - Equipment		0.00
2027-056-02-901 - Other		0.00
2027-056-02-902 - Travel		0.00
2027-056-02-960 - COVID - 19 Expenses		0.00
2027-056-29-501 - Salaries		0.00
2027-056-29-502 - Medicare		0.00
2027-056-29-503 - Hospitalization		0.00
2027-056-29-504 - OPERS		0.00
2027-056-29-505 - Workers Compensation		0.00
2027-056-29-506 - Unemployment		0.00
2027-056-29-601 - Contract Services		0.00
2027-056-29-701 - Materials and Supplies		0.00
2027-056-29-801 - Equipment		0.00
2027-056-29-901 - Other		0.00
2027-056-29-902 - Travel		0.00
2027-056-29-960 - COVID - 19 Expenses		0.00
2027-056-33-501 - Salaries		0.00
2027-056-33-502 - Medicare		0.00
2027-056-33-503 - Hospitalization		0.00
2027-056-33-504 - OPERS		0.00
2027-056-33-505 - Workers Compensation		0.00
2027-056-33-506 - Unemployment		0.00
2027-056-33-601 - Contract Services		0.00
2027-056-33-701 - Materials and Supplies		0.00
2027-056-33-801 - Equipment		0.00
2027-056-33-901 - Other		0.00
2027-056-33-902 - Travel		0.00

Account	Account Description	2024 Permanent Appropriations
2027-056-33-960	- COVID - 19 Expenses	0.00
2027-056-34-501	- Salaries	0.00
2027-056-34-502	- Medicare	0.00
2027-056-34-503	- Hospitalization	0.00
2027-056-34-504	- OPERS	0.00
2027-056-34-505	- Workers Compensation	0.00
2027-056-34-506	- Unemployment	0.00
2027-056-34-601	- Contract Services	0.00
2027-056-34-701	- Materials and Supplies	0.00
2027-056-34-801	- Equipment	0.00
2027-056-34-901	- Other	0.00
2027-056-34-902	- Travel	0.00
2027-056-34-960	- COVID - 19 Expenses	0.00
2027-056-35-501	- Salaries	0.00
2027-056-35-502	- Medicare	0.00
2027-056-35-503	- Hospitalization	0.00
2027-056-35-504	- OPERS	0.00
2027-056-35-505	- Workers Compensation	0.00
2027-056-35-506	- Unemployment	0.00
2027-056-35-507	- STRS	0.00
2027-056-35-601	- Contract Services	0.00
2027-056-35-701	- Materials and Supplies	0.00
2027-056-35-801	- Equipment	0.00
2027-056-35-901	- Other	0.00
2027-056-35-902	- Travel	0.00
2027-056-35-960	- COVID - 19 Expenses	0.00
056 Metzenbaum Total		17,136,000.00
2027 Metzenbaum Fund Total		17,136,000.00
2028 MRDD - Medicaid Risk Fund		
056 Metzenbaum		
2028-056-00-960	- COVID - 19 Expenses	0.00
2028-056-00-999	- Transfers Out	0.00
056 Metzenbaum Total		0.00
2028 MRDD - Medicaid Risk Fund Total		0.00
2029 Children's Services Fund		
026 Job and Family Services		
2029-026-00-601	- Contract Services	610,000.00
2029-026-00-601.2601	- Contract Services Residential Placements	600,000.00
2029-026-00-601.2602	- Contract Services Traditional Foster Care	300,000.00
2029-026-00-601.2603	- Contract Services Adoption	0.00
2029-026-00-601.2604	- Contract Services Kinship	100,000.00
2029-026-00-601.2605	- Contract Services Independent Living	50,000.00
2029-026-00-601.2617	- Contract Services Child Advocacy Center	90,000.00
2029-026-00-602.0001	- Repair Services Vehicle Repairs	0.00
2029-026-00-603	- Project Contracts	0.00
2029-026-00-702	- Fuel - Vehicles	2,500.00
2029-026-00-901	- Other	6,050,000.00
2029-026-00-901.0101	- Other County RE Tax Expenses	60,000.00
2029-026-00-901.0102	- Other State RE Tax Expenses	0.00
2029-026-00-902	- Travel	0.00
2029-026-00-903	- Advertising	60,000.00
2029-026-00-910	- Training	2,500.00
2029-026-00-917	- Refunds	0.00
2029-026-00-922	- Membership Dues, Licenses, Subscriptions	0.00
2029-026-00-960	- COVID - 19 Expenses	0.00

Account	Account Description	2024 Permanent Appropriations
2029-026-00-999 - Transfers Out		3,350,000.00
026 Job and Family Services Total		11,275,000.00
2029 Children's Services Fund Total		11,275,000.00
2030 Sick & Vacation Accrual		
003 Commissioners		
2030-003-00-960 - COVID - 19 Expenses		0.00
2030-003-00-999 - Transfers Out		0.00
003 Commissioners Total		0.00
2030 Sick & Vacation Accrual Total		0.00
2031 Revolving Loan Fund		
022 Community Development		
2031-022-00-901 - Other		0.00
2031-022-00-908.2200 - Loans Made Infrast. Loans		0.00
2031-022-00-908.2201 - Loans Made Loans Made		0.00
2031-022-00-908.2202 - Loans Made Economic Dev. Distribution		0.00
2031-022-00-960 - COVID - 19 Expenses		0.00
2031-022-00-999 - Transfers Out		0.00
022 Community Development Total		0.00
032 Department of Development		
2031-032-74-901 - Other		3,000.00
2031-032-74-908.2200 - Loans Made Infrast. Loans		0.00
2031-032-74-908.2201 - Loans Made Loans Made		182,487.00
2031-032-74-908.2202 - Loans Made Economic Dev. Distribution		0.00
2031-032-74-960 - COVID - 19 Expenses		0.00
2031-032-74-999 - Transfers Out		89,000.00
032 Department of Development Total		274,487.00
2031 Revolving Loan Fund Total		274,487.00
2032 Infrastructure Loan Fund		
022 Community Development		
2032-022-00-901 - Other		0.00
2032-022-00-908 - Loans Made		0.00
2032-022-00-960 - COVID - 19 Expenses		0.00
2032-022-00-999 - Transfers Out		0.00
022 Community Development Total		0.00
032 Department of Development		
2032-032-74-901 - Other		0.00
2032-032-74-908 - Loans Made		0.00
2032-032-74-960 - COVID - 19 Expenses		0.00
2032-032-74-999 - Transfers Out		0.00
032 Department of Development Total		0.00
2032 Infrastructure Loan Fund Total		0.00
2033 Local Revolving Loan		
022 Community Development		
2033-022-00-901 - Other		0.00
2033-022-00-908 - Loans Made		0.00
2033-022-00-960 - COVID - 19 Expenses		0.00
2033-022-00-999 - Transfers Out		0.00
022 Community Development Total		0.00
032 Department of Development		
2033-032-74-901 - Other		1,400.00
2033-032-74-908 - Loans Made		50,000.00
2033-032-74-960 - COVID - 19 Expenses		0.00
2033-032-74-999 - Transfers Out		13,550.00
032 Department of Development Total		64,950.00
2033 Local Revolving Loan Total		64,950.00

Account	Account Description	2024 Permanent Appropriations
2034 Aging Fund		
020 Aging		
2034-020-00-501	Salaries	1,747,091.00
2034-020-00-502	Medicare	25,540.00
2034-020-00-503	Hospitalization	527,312.00
2034-020-00-504	OPERS	244,790.00
2034-020-00-505	Workers Compensation	15,000.00
2034-020-00-506	Unemployment	2,000.00
2034-020-00-601.0001	Contract Services Cleaning Services	0.00
2034-020-00-601.0002	Contract Services Grounds Services	0.00
2034-020-00-601.2001	Contract Services Adult Day Care Expense	0.00
2034-020-00-601.2002	Contract Services Chore & Home Safety	50,000.00
2034-020-00-601.2003	Contract Services Transportation	25,000.00
2034-020-00-601.2004	Contract Services Legal Services	80,621.00
2034-020-00-601.2005	Contract Services Home Health Services	0.00
2034-020-00-601.2006	Contract Services Nutrition	0.00
2034-020-00-601.2007	Contract Services Nutrition - HDM	310,000.00
2034-020-00-601.2008	Contract Services Nutrition - Congregate Meals	55,000.00
2034-020-00-601.2009	Contract Services Nutrition - Farm Market	2,500.00
2034-020-00-601.2010	Contract Services ADL Program	383,838.00
2034-020-00-602.0001	Repair Services Vehicle Repairs	9,500.00
2034-020-00-606	Cellular Services	4,200.00
2034-020-00-607	Copier Usage Services	7,600.00
2034-020-00-608	Software Services	30,000.00
2034-020-00-701	Materials and Supplies	40,185.00
2034-020-00-701.2002	Materials and Supplies Chore and Home Safety	10,000.00
2034-020-00-701.2007	Materials and Supplies Nutrition - HDM	0.00
2034-020-00-702	Fuel - Vehicles	16,000.00
2034-020-00-801	Equipment	40,000.00
2034-020-00-901.0101	Other County RE Tax Expenses	47,000.00
2034-020-00-901.0102	Other State RE Tax Expenses	1,283.00
2034-020-00-901.2001	Other Other Expense	25,000.00
2034-020-00-901.2002	Other Newsletter Expense	46,000.00
2034-020-00-901.2003	Other Adult Day Care Expenses	7,695.00
2034-020-00-901.2004	Other Socialization	100,000.00
2034-020-00-901.2005	Other Heath/Education Expenses	0.00
2034-020-00-901.2006	Other Community Outreach	3,000.00
2034-020-00-901.2007	Other Building Maint & Repair	3,500.00
2034-020-00-901.2008	Other Holiday Meals	3,000.00
2034-020-00-901.2009	Other Emergency Food	0.00
2034-020-00-901.2010	Other Mass Outreach	5,000.00
2034-020-00-901.2011	Other HDM Fundraiser Expenses	500.00
2034-020-00-901.2012	Other Recognition Program	6,500.00
2034-020-00-901.2013	Other Transportation Vouchers	9,750.00
2034-020-00-901.2014	Other SC Program Transportation	4,750.00
2034-020-00-902	Travel	0.00
2034-020-00-903	Advertising	3,000.00
2034-020-00-905	Rentals	75,000.00
2034-020-00-906	Utilities	0.00
2034-020-00-906.0001	Utilities Electric Service	0.00
2034-020-00-906.0002	Utilities Natural Gas Service	0.00
2034-020-00-906.0003	Utilities Water Service	0.00
2034-020-00-906.0004	Utilities Phone Service	500.00
2034-020-00-906.0005	Utilities Cable/Internet Service	2,000.00
2034-020-00-906.0006	Utilities Sewer Charges	0.00

Account	Account Description	2024 Permanent Appropriations
2034-020-00-909	- Cost Allocation	178,394.00
2034-020-00-910	- Training	6,500.00
2034-020-00-913	- Card Service Expense	0.00
2034-020-00-915	- Vehicle Expense	4,500.00
2034-020-00-915.2001	- Vehicle Expense Repairs	0.00
2034-020-00-915.2002	- Vehicle Expense Fuel	0.00
2034-020-00-917	- Refunds	0.00
2034-020-00-922	- Membership Dues, Licenses, Subscriptions	3,000.00
2034-020-00-960	- COVID - 19 Expenses	0.00
2034-020-00-999	- Transfers Out	0.00
020 Aging Total		4,162,049.00
2034 Aging Fund Total		4,162,049.00
2035 Transportation Administration		
029 Transportation		
2035-029-00-602.0001	- Repair Services Vehicle Repairs	0.00
2035-029-00-606	- Cellular Services	0.00
2035-029-00-607	- Copier Usage Services	0.00
2035-029-00-608	- Software Services	0.00
2035-029-00-701	- Materials and Supplies	0.00
2035-029-00-701.2902	- Materials and Supplies Parts	0.00
2035-029-00-702	- Fuel - Vehicles	0.00
2035-029-00-901	- Other	0.00
2035-029-00-902	- Travel	0.00
2035-029-00-903	- Advertising	0.00
2035-029-00-906	- Utilities	0.00
2035-029-00-906.0001	- Utilities Electric Service	0.00
2035-029-00-906.0002	- Utilities Natural Gas Service	0.00
2035-029-00-906.0003	- Utilities Water Service	0.00
2035-029-00-906.0004	- Utilities Phone Service	0.00
2035-029-00-906.0006	- Utilities Sewer Charges	0.00
2035-029-00-910	- Training	0.00
2035-029-00-913	- Card Service Expense	0.00
2035-029-00-922	- Membership Dues, Licenses, Subscriptions	0.00
2035-029-00-960	- COVID - 19 Expenses	0.00
2035-029-00-999	- Transfers Out	0.00
2035-029-02-501	- Salaries	0.00
2035-029-02-502	- Medicare	0.00
2035-029-02-503	- Hospitalization	0.00
2035-029-02-504	- OPERS	0.00
2035-029-02-505	- Workers Compensation	0.00
2035-029-02-960	- COVID - 19 Expenses	0.00
2035-029-36-501	- Salaries	0.00
2035-029-36-502	- Medicare	0.00
2035-029-36-503	- Hospitalization	0.00
2035-029-36-504	- OPERS	0.00
2035-029-36-505	- Workers Compensation	0.00
2035-029-36-960	- COVID - 19 Expenses	0.00
2035-029-80-501	- Salaries	0.00
2035-029-80-502	- Medicare	0.00
2035-029-80-503	- Hospitalization	0.00
2035-029-80-504	- OPERS	0.00
2035-029-80-505	- Workers Compensation	0.00
2035-029-80-506	- Unemployment	0.00
2035-029-81-501	- Salaries	0.00
2035-029-81-502	- Medicare	0.00

Account	Account Description	2024 Permanent Appropriations
2035-029-81-503	Hospitalization	0.00
2035-029-81-504	OPERS	0.00
2035-029-81-505	Workers Compensation	0.00
2035-029-81-506	Unemployment	0.00
2035-029-82-501	Salaries	0.00
2035-029-82-502	Medicare	0.00
2035-029-82-503	Hospitalization	0.00
2035-029-82-504	OPERS	0.00
2035-029-82-505	Workers Compensation	0.00
2035-029-82-506	Unemployment	0.00
2035-029-82-606	Cellular Services	0.00
2035-029-82-701.2901	Materials and Supplies Supplies	0.00
2035-029-82-701.2902	Materials and Supplies Parts	0.00
2035-029-82-901	Other	0.00
029	Transportation Total	0.00
2035	Transportation Administration Total	0.00
2036	Community Development Fund	
022	Community Development	
2036-022-00-501	Salaries	0.00
2036-022-00-502	Medicare	0.00
2036-022-00-503	Hospitalization	0.00
2036-022-00-504	OPERS	0.00
2036-022-00-505	Workers Compensation	0.00
2036-022-00-506	Unemployment	0.00
2036-022-00-601.2201	Contract Services Fair Housing	0.00
2036-022-00-601.2202	Contract Services Professional Services	0.00
2036-022-00-602	Repair Services	0.00
2036-022-00-606	Cellular Services	0.00
2036-022-00-607	Copier Usage Services	0.00
2036-022-00-701	Materials and Supplies	0.00
2036-022-00-801	Equipment	0.00
2036-022-00-901	Other	0.00
2036-022-00-902	Travel	0.00
2036-022-00-903	Advertising	0.00
2036-022-00-910	Training	0.00
2036-022-00-922	Membership Dues, Licenses, Subscriptions	0.00
2036-022-00-960	COVID - 19 Expenses	0.00
2036-022-00-999	Transfers Out	0.00
022	Community Development Total	0.00
032	Department of Development	
2036-032-74-501	Salaries	155,900.00
2036-032-74-502	Medicare	2,900.00
2036-032-74-503	Hospitalization	56,000.00
2036-032-74-504	OPERS	21,850.00
2036-032-74-505	Workers Compensation	250.00
2036-032-74-506	Unemployment	0.00
2036-032-74-601.2201	Contract Services Fair Housing	13,000.00
2036-032-74-601.2202	Contract Services Professional Services	41,800.00
2036-032-74-602	Repair Services	0.00
2036-032-74-606	Cellular Services	0.00
2036-032-74-607	Copier Usage Services	855.00
2036-032-74-701	Materials and Supplies	1,500.00
2036-032-74-801	Equipment	1,400.00
2036-032-74-901	Other	8,000.00
2036-032-74-902	Travel	2,900.00

Account	Account Description	2024 Permanent Appropriations
2036-032-74-903	- Advertising	1,235.00
2036-032-74-910	- Training	2,000.00
2036-032-74-922	- Membership Dues, Licenses, Subscriptions	1,200.00
2036-032-74-960	- COVID - 19 Expenses	0.00
2036-032-74-999	- Transfers Out	0.00
032	Department of Development Total	310,790.00
2036	Community Development Fund Total	310,790.00
2037	Cops More	
013	Sheriff	
2037-013-00-801	- Equipment	0.00
2037-013-00-960	- COVID - 19 Expenses	0.00
2037-013-00-999	- Transfers Out	0.00
013	Sheriff Total	0.00
2037	Cops More Total	0.00
2038	Victim Advocate - Municipal Crt	
013	Sheriff	
2038-013-00-501	- Salaries	0.00
2038-013-00-502	- Medicare	0.00
2038-013-00-503	- Hospitalization	0.00
2038-013-00-504	- OPERS	0.00
2038-013-00-505	- Workers Compensation	0.00
2038-013-00-701	- Materials and Supplies	0.00
2038-013-00-801	- Equipment	0.00
2038-013-00-901	- Other	0.00
2038-013-00-902	- Travel	0.00
2038-013-00-960	- COVID - 19 Expenses	0.00
2038-013-00-999	- Transfers Out	0.00
013	Sheriff Total	0.00
2038	Victim Advocate - Municipal Crt Total	0.00
2039	Chardon Tower Demolition	
013	Sheriff	
2039-013-00-601	- Contract Services	0.00
2039-013-00-960	- COVID - 19 Expenses	0.00
013	Sheriff Total	0.00
2039	Chardon Tower Demolition Total	0.00
2040	Juvenile Block Grant	
007	Juvenile	
2040-007-00-501	- Salaries	0.00
2040-007-00-502	- Medicare	0.00
2040-007-00-503	- Hospitalization	0.00
2040-007-00-504	- OPERS	0.00
2040-007-00-505	- Workers Compensation	0.00
2040-007-00-601	- Contract Services	0.00
2040-007-00-701	- Materials and Supplies	0.00
2040-007-00-801	- Equipment	0.00
2040-007-00-803	- Vehicles	0.00
2040-007-00-901	- Other	0.00
2040-007-00-902	- Travel	0.00
2040-007-00-960	- COVID - 19 Expenses	0.00
2040-007-00-999	- Transfers Out	0.00
007	Juvenile Total	0.00
2040	Juvenile Block Grant Total	0.00
2041	Sheriff K-9 Unit	
013	Sheriff	
2041-013-00-901	- Other	8,500.00

Account	Account Description	2024 Permanent Appropriations
2041-013-00-902	Travel	0.00
2041-013-00-960	COVID - 19 Expenses	0.00
013 Sheriff Total		8,500.00
2041 Sheriff K-9 Unit Total		8,500.00
2042 Court Security Fund		
003 Commissioners		
2042-003-00-801	Equipment	0.00
2042-003-00-960	COVID - 19 Expenses	0.00
003 Commissioners Total		0.00
013 Sheriff		
2042-013-00-960	COVID - 19 Expenses	0.00
013 Sheriff Total		0.00
2042 Court Security Fund Total		0.00
2043 Volunteer Guardianship Program		
007 Juvenile		
2043-007-00-601	Contract Services	0.00
2043-007-00-901	Other	0.00
2043-007-00-960	COVID - 19 Expenses	0.00
2043-007-00-999	Transfers Out	0.00
007 Juvenile Total		0.00
2043 Volunteer Guardianship Program Total		0.00
2044 Farmland Preservation		
028 Planning Commission		
2044-028-00-502	Medicare	0.00
2044-028-00-601	Contract Services	0.00
2044-028-00-701	Materials and Supplies	0.00
2044-028-00-901	Other	0.00
2044-028-00-902	Travel	0.00
2044-028-00-903	Advertising	0.00
2044-028-00-960	COVID - 19 Expenses	0.00
028 Planning Commission Total		0.00
2044 Farmland Preservation Total		0.00
2045 Clean Water Act		
028 Planning Commission		
2045-028-00-601	Contract Services	0.00
2045-028-00-901	Other	0.00
2045-028-00-902	Travel	0.00
2045-028-00-960	COVID - 19 Expenses	0.00
028 Planning Commission Total		0.00
2045 Clean Water Act Total		0.00
2046 Bicentennial Celebration Fund		
022 Community Development		
2046-022-00-601	Contract Services	0.00
2046-022-00-701	Materials and Supplies	0.00
2046-022-00-801	Equipment	0.00
2046-022-00-901	Other	0.00
2046-022-00-902	Travel	0.00
2046-022-00-903	Advertising	0.00
2046-022-00-960	COVID - 19 Expenses	0.00
2046-022-00-999	Transfers Out	0.00
022 Community Development Total		0.00
032 Department of Development		
2046-032-74-601	Contract Services	0.00
2046-032-74-701	Materials and Supplies	0.00
2046-032-74-801	Equipment	0.00

Account	Account Description	2024 Permanent Appropriations
2046-032-74-901	- Other	0.00
2046-032-74-902	- Travel	0.00
2046-032-74-903	- Advertising	0.00
2046-032-74-960	- COVID - 19 Expenses	0.00
2046-032-74-999	- Transfers Out	0.00
032	Department of Development Total	0.00
2046	Bicentennial Celebration Fund Total	0.00
2047	Law Enforcement Block Grant	
013	Sheriff	
2047-013-00-801	- Equipment	0.00
2047-013-00-901	- Other	0.00
2047-013-00-960	- COVID - 19 Expenses	0.00
2047-013-00-999	- Transfers Out	0.00
013	Sheriff Total	0.00
2047	Law Enforcement Block Grant Total	0.00
2048	Escrow Interest Fund	
014	Treasurer	
2048-014-00-901	- Other	0.00
2048-014-00-960	- COVID - 19 Expenses	0.00
014	Treasurer Total	0.00
2048	Escrow Interest Fund Total	0.00
2049	Juv Accountabilitiy Educ Pass Thr	
003	Commissioners	
2049-003-00-901	- Other	0.00
2049-003-00-960	- COVID - 19 Expenses	0.00
003	Commissioners Total	0.00
2049	Juv Accountabilitiy Educ Pass Thr Total	0.00
2050	EPA - Water Pollution Control	
003	Commissioners	
2050-003-00-802	- Land Purchase	0.00
2050-003-00-960	- COVID - 19 Expenses	0.00
003	Commissioners Total	0.00
2050	EPA - Water Pollution Control Total	0.00
2051	CASA Fund	
007	Juvenile	
2051-007-00-501	- Salaries	0.00
2051-007-00-502	- Medicare	0.00
2051-007-00-503	- Hospitalization	0.00
2051-007-00-504	- OPERS	0.00
2051-007-00-505	- Workers Compensation	0.00
2051-007-00-506	- Unemployment	0.00
2051-007-00-601	- Contract Services	0.00
2051-007-00-701	- Materials and Supplies	2,500.00
2051-007-00-801	- Equipment	0.00
2051-007-00-901	- Other	2,000.00
2051-007-00-902	- Travel	15,000.00
2051-007-00-906	- Utilities	0.00
2051-007-00-910.0701	- Training Volunteer Training	8,000.00
2051-007-00-960	- COVID - 19 Expenses	0.00
2051-007-76-501	- Salaries	110,750.00
2051-007-76-502	- Medicare	1,606.00
2051-007-76-503	- Hospitalization	0.00
2051-007-76-504	- OPERS	15,505.00
2051-007-76-505	- Workers Compensation	438.00
2051-007-76-506	- Unemployment	0.00

Account	Account Description	2024 Permanent Appropriations
2051-007-76-601	Contract Services	0.00
2051-007-76-701	Materials and Supplies	0.00
2051-007-76-801	Equipment	0.00
2051-007-76-901	Other	300.00
2051-007-76-902	Travel	0.00
2051-007-76-906	Utilities	0.00
2051-007-76-910.0701	Training Volunteer Training	0.00
2051-007-76-960	COVID - 19 Expenses	0.00
007 Juvenile Total		156,099.00
2051 CASA Fund Total		156,099.00
2052 Prison Diversion / ISP		
004 Common Pleas Court		
2052-004-00-601	Contract Services	0.00
2052-004-00-701	Materials and Supplies	0.00
2052-004-00-801	Equipment	0.00
2052-004-00-901	Other	0.00
2052-004-00-902	Travel	0.00
2052-004-00-903	Advertising	0.00
2052-004-00-910	Training	0.00
2052-004-00-916	State Remittance	0.00
2052-004-00-960	COVID - 19 Expenses	0.00
004 Common Pleas Court Total		0.00
2052 Prison Diversion / ISP Total		0.00
2053 Violence Against Women		
013 Sheriff		
2053-013-00-501	Salaries	48,250.00
2053-013-00-502	Medicare	700.00
2053-013-00-503	Hospitalization	0.00
2053-013-00-504	OPERS	8,740.00
2053-013-00-505	Workers Compensation	447.00
2053-013-00-601	Contract Services	0.00
2053-013-00-701	Materials and Supplies	0.00
2053-013-00-801	Equipment	0.00
2053-013-00-901	Other	0.00
2053-013-00-902	Travel	0.00
2053-013-00-960	COVID - 19 Expenses	0.00
2053-013-00-999	Transfers Out	0.00
013 Sheriff Total		58,137.00
2053 Violence Against Women Total		58,137.00
2054 Commissary Fund		
013 Sheriff		
2054-013-00-501	Salaries	37,551.00
2054-013-00-502	Medicare	550.00
2054-013-00-503	Hospitalization	7,134.00
2054-013-00-504	OPERS	5,270.00
2054-013-00-505	Workers Compensation	277.00
2054-013-00-601	Contract Services	70,000.00
2054-013-00-701	Materials and Supplies	174,000.00
2054-013-00-801	Equipment	10,000.00
2054-013-00-901	Other	0.00
2054-013-00-960	COVID - 19 Expenses	0.00
2054-013-00-999	Transfers Out	0.00
013 Sheriff Total		304,782.00
2054 Commissary Fund Total		304,782.00
2055 Victims of Crime Act		

Account	Account Description	2024 Permanent Appropriations
013 Sheriff		
2055-013-00-501 - Salaries		31,971.00
2055-013-00-502 - Medicare		470.00
2055-013-00-503 - Hospitalization		0.00
2055-013-00-504 - OPERS		4,480.00
2055-013-00-505 - Workers Compensation		464.00
2055-013-00-701 - Materials and Supplies		0.00
2055-013-00-801 - Equipment		0.00
2055-013-00-901 - Other		0.00
2055-013-00-903 - Advertising		0.00
2055-013-00-910 - Training		0.00
2055-013-00-960 - COVID - 19 Expenses		0.00
2055-013-00-999 - Transfers Out		0.00
013 Sheriff Total		37,385.00
2055 Victims of Crime Act Total		37,385.00
2056 Cops Fast Grant		
013 Sheriff		
2056-013-00-901 - Other		0.00
2056-013-00-960 - COVID - 19 Expenses		0.00
2056-013-00-999 - Transfers Out		0.00
013 Sheriff Total		0.00
2056 Cops Fast Grant Total		0.00
2057 Pretrial Release Supervision		
004 Common Pleas Court		
2057-004-00-501 - Salaries		23,791.00
2057-004-00-502 - Medicare		346.00
2057-004-00-503 - Hospitalization		0.00
2057-004-00-504 - OPERS		3,333.00
2057-004-00-505 - Workers Compensation		66.00
2057-004-00-601 - Contract Services		0.00
2057-004-00-701 - Materials and Supplies		0.00
2057-004-00-901 - Other		0.00
2057-004-00-901.0409 - Other State Reimbursements		0.00
2057-004-00-901.0410 - Other Drug Testing		0.00
2057-004-00-902 - Travel		0.00
2057-004-00-960 - COVID - 19 Expenses		0.00
2057-004-00-999 - Transfers Out		0.00
004 Common Pleas Court Total		27,536.00
2057 Pretrial Release Supervision Total		27,536.00
2058 MRDD Donation Fund		
056 Metzenbaum		
2058-056-00-901 - Other		35,000.00
2058-056-00-960 - COVID - 19 Expenses		0.00
2058-056-00-999 - Transfers Out		0.00
056 Metzenbaum Total		35,000.00
2058 MRDD Donation Fund Total		35,000.00
2059 Narcotics Grant		
013 Sheriff		
2059-013-00-701 - Materials and Supplies		0.00
2059-013-00-801 - Equipment		0.00
2059-013-00-901 - Other		0.00
2059-013-00-960 - COVID - 19 Expenses		0.00
2059-013-00-999 - Transfers Out		0.00
013 Sheriff Total		0.00
2059 Narcotics Grant Total		0.00

Account	Account Description	2024 Permanent Appropriations
2060 County Cop Education Program		
013 Sheriff		
2060-013-00-701 - Materials and Supplies		0.00
2060-013-00-901 - Other		0.00
2060-013-00-960 - COVID - 19 Expenses		0.00
2060-013-00-999 - Transfers Out		0.00
013 Sheriff Total		0.00
2060 County Cop Education Program Total		0.00
2061 Victim/Witness Assistance		
011 Prosecutor		
2061-011-00-501 - Salaries		61,646.00
2061-011-00-502 - Medicare		950.00
2061-011-00-503 - Hospitalization		19,200.00
2061-011-00-504 - OPERS		8,800.00
2061-011-00-505 - Workers Compensation		350.00
2061-011-00-701 - Materials and Supplies		0.00
2061-011-00-801 - Equipment		0.00
2061-011-00-901 - Other		0.00
2061-011-00-902 - Travel		0.00
2061-011-00-903 - Advertising		0.00
2061-011-00-960 - COVID - 19 Expenses		0.00
2061-011-00-999 - Transfers Out		0.00
011 Prosecutor Total		90,946.00
2061 Victim/Witness Assistance Total		90,946.00
2062 Criminal Investigation - Pros		
011 Prosecutor		
2062-011-00-501 - Salaries		0.00
2062-011-00-502 - Medicare		0.00
2062-011-00-503 - Hospitalization		0.00
2062-011-00-504 - OPERS		0.00
2062-011-00-505 - Workers Compensation		0.00
2062-011-00-701 - Materials and Supplies		0.00
2062-011-00-901 - Other		0.00
2062-011-00-960 - COVID - 19 Expenses		0.00
011 Prosecutor Total		0.00
2062 Criminal Investigation - Pros Total		0.00
2063 MR/DD Res Service		
056 Metzenbaum		
2063-056-00-601 - Contract Services		10,600,000.00
2063-056-00-901 - Other		0.00
2063-056-00-960 - COVID - 19 Expenses		0.00
2063-056-00-999 - Transfers Out		0.00
056 Metzenbaum Total		10,600,000.00
2063 MR/DD Res Service Total		10,600,000.00
2064 US Marshall Law Enforcement		
011 Prosecutor		
2064-011-00-501 - Salaries		0.00
2064-011-00-502 - Medicare		0.00
2064-011-00-504 - OPERS		0.00
2064-011-00-505 - Workers Compensation		0.00
2064-011-00-601 - Contract Services		0.00
2064-011-00-701 - Materials and Supplies		0.00
2064-011-00-801 - Equipment		0.00
2064-011-00-901 - Other		0.00
2064-011-00-960 - COVID - 19 Expenses		0.00

Account	Account Description	2024 Permanent Appropriations
011 Prosecutor Total		0.00
2064 US Marshall Law Enforcement Total		0.00
2065 Drug Prosecution		
011 Prosecutor		
2065-011-00-960 - COVID - 19 Expenses		0.00
2065-011-00-999 - Transfers Out		0.00
011 Prosecutor Total		0.00
2065 Drug Prosecution Total		0.00
2066 D.A.R.E. Grant		
013 Sheriff		
2066-013-00-960 - COVID - 19 Expenses		0.00
2066-013-00-999 - Transfers Out		0.00
2066-013-02-501 - Salaries		32,310.00
2066-013-02-502 - Medicare		480.00
2066-013-02-503 - Hospitalization		0.00
2066-013-02-504 - OPERS		5,850.00
2066-013-02-505 - Workers Compensation		274.00
2066-013-02-701 - Materials and Supplies		0.00
2066-013-02-803 - Vehicles		0.00
2066-013-02-901 - Other		0.00
2066-013-02-960 - COVID - 19 Expenses		0.00
2066-013-24-501 - Salaries		13,441.00
2066-013-24-502 - Medicare		200.00
2066-013-24-503 - Hospitalization		0.00
2066-013-24-504 - OPERS		2,440.00
2066-013-24-505 - Workers Compensation		274.00
2066-013-24-701 - Materials and Supplies		0.00
2066-013-24-803 - Vehicles		0.00
2066-013-24-901 - Other		0.00
2066-013-24-960 - COVID - 19 Expenses		0.00
013 Sheriff Total		55,269.00
2066 D.A.R.E. Grant Total		55,269.00
2067 TTX - Help America Vote		
050 Board of Elections		
2067-050-00-601 - Contract Services		0.00
2067-050-00-801 - Equipment		0.00
2067-050-00-901.0409 - Other State Reimbursements		0.00
2067-050-00-960 - COVID - 19 Expenses		0.00
2067-050-00-999 - Transfers Out		0.00
050 Board of Elections Total		0.00
2067 TTX - Help America Vote Total		0.00
2068 Intensive Supervision Prob		
004 Common Pleas Court		
2068-004-00-501 - Salaries		53,914.00
2068-004-00-502 - Medicare		784.00
2068-004-00-503 - Hospitalization		0.00
2068-004-00-504 - OPERS		7,569.00
2068-004-00-505 - Workers Compensation		137.00
2068-004-00-601 - Contract Services		0.00
2068-004-00-602 - Repair Services		0.00
2068-004-00-701 - Materials and Supplies		0.00
2068-004-00-801 - Equipment		0.00
2068-004-00-901.0405 - Other Other Expense		0.00
2068-004-00-901.0406 - Other Other (Offender Fees)		0.00
2068-004-00-901.0407 - Other Donations		0.00

Account	Account Description	2024 Permanent Appropriations
2068-004-00-902	Travel	0.00
2068-004-00-903	Advertising	0.00
2068-004-00-910	Training	0.00
2068-004-00-916	State Remittance	0.00
2068-004-00-960	COVID - 19 Expenses	0.00
2068-004-00-999	Transfers Out	0.00
004	Common Pleas Court Total	62,404.00
2068	Intensive Supervision Prob Total	62,404.00
2069	Workforce Investment Act	
026	Job and Family Services	
2069-026-00-601	Contract Services	370,000.00
2069-026-00-960	COVID - 19 Expenses	0.00
2069-026-00-999	Transfers Out	150,000.00
026	Job and Family Services Total	520,000.00
2069	Workforce Investment Act Total	520,000.00
2070	Domestic Violence Fund	
007	Juvenile	
2070-007-00-901	Other	14,000.00
2070-007-00-960	COVID - 19 Expenses	0.00
007	Juvenile Total	14,000.00
2070	Domestic Violence Fund Total	14,000.00
2071	Youth Center Fund	
007	Juvenile	
2071-007-00-501	Salaries	0.00
2071-007-00-502	Medicare	0.00
2071-007-00-503	Hospitalization	0.00
2071-007-00-504	OPERS	0.00
2071-007-00-505	Workers Compensation	0.00
2071-007-00-506	Unemployment	0.00
2071-007-00-601	Contract Services	0.00
2071-007-00-602	Repair Services	0.00
2071-007-00-701	Materials and Supplies	0.00
2071-007-00-801.0705	Equipment Vehicle & Equipment	0.00
2071-007-00-801.0706	Equipment Equipment	0.00
2071-007-00-803	Vehicles	0.00
2071-007-00-901	Other	0.00
2071-007-00-901.0701	Other Other Expense	0.00
2071-007-00-901.0710	Other Food	0.00
2071-007-00-901.0711	Other Education / Recreation	0.00
2071-007-00-902	Travel	0.00
2071-007-00-906	Utilities	0.00
2071-007-00-960	COVID - 19 Expenses	0.00
2071-007-00-999	Transfers Out	0.00
007	Juvenile Total	0.00
2071	Youth Center Fund Total	0.00
2072	Courthouse Donation Fund	
004	Common Pleas Court	
2072-004-00-603	Project Contracts	0.00
2072-004-00-960	COVID - 19 Expenses	0.00
004	Common Pleas Court Total	0.00
2072	Courthouse Donation Fund Total	0.00
2073	Common Pleas Mediation	
004	Common Pleas Court	
2073-004-00-501	Salaries	28,598.00
2073-004-00-502	Medicare	426.00

Account	Account Description	2024 Permanent Appropriations
2073-004-00-503	Hospitalization	0.00
2073-004-00-504	OPERS	4,014.00
2073-004-00-505	Workers Compensation	75.00
2073-004-00-601	Contract Services	50,000.00
2073-004-00-701	Materials and Supplies	1,000.00
2073-004-00-960	COVID - 19 Expenses	0.00
004	Common Pleas Court Total	84,113.00
2073	Common Pleas Mediation Total	84,113.00
2074	Law Enforcement Assistance	
013	Sheriff	
2074-013-00-910	Training	0.00
2074-013-00-960	COVID - 19 Expenses	0.00
2074-013-00-999	Transfers Out	0.00
013	Sheriff Total	0.00
2074	Law Enforcement Assistance Total	0.00
2075	Board of Elections- Recount Fund	
050	Board of Elections	
2075-050-00-901	Other	0.00
2075-050-00-960	COVID - 19 Expenses	0.00
050	Board of Elections Total	0.00
2075	Board of Elections- Recount Fund Total	0.00
2076	Neighborhood Stabilization	
022	Community Development	
2076-022-00-601	Contract Services	0.00
2076-022-00-602	Repair Services	0.00
2076-022-00-603	Project Contracts	0.00
2076-022-00-807.2201	Building & Improvement Acquisition	0.00
2076-022-00-807.2202	Building & Improvement Rehabilitation	0.00
2076-022-00-807.2203	Building & Improvement Demolition	0.00
2076-022-00-901	Other	0.00
2076-022-00-960	COVID - 19 Expenses	0.00
2076-022-00-999	Transfers Out	0.00
022	Community Development Total	0.00
032	Department of Development	
2076-032-74-601	Contract Services	0.00
2076-032-74-602	Repair Services	0.00
2076-032-74-603	Project Contracts	0.00
2076-032-74-807.2201	Building & Improvement Acquisition	0.00
2076-032-74-807.2202	Building & Improvement Rehabilitation	0.00
2076-032-74-807.2203	Building & Improvement Demolition	0.00
2076-032-74-901	Other	0.00
2076-032-74-960	COVID - 19 Expenses	0.00
2076-032-74-999	Transfers Out	0.00
032	Department of Development Total	0.00
2076	Neighborhood Stabilization Total	0.00
2077	Law Library Resources	
054	Law Library	
2077-054-00-501	Salaries	39,092.00
2077-054-00-502	Medicare	580.00
2077-054-00-503	Hospitalization	18,578.00
2077-054-00-504	OPERS	5,480.00
2077-054-00-505	Workers Compensation	58.00
2077-054-00-601	Contract Services	54,000.00
2077-054-00-801	Equipment	0.00
2077-054-00-901	Other	2,000.00

Account	Account Description	2024 Permanent Appropriations
	2077-054-00-960 - COVID - 19 Expenses	0.00
054 Law Library Total		119,788.00
2077 Law Library Resources Total		119,788.00
2078 Juvenile Interlock & Alcohol		
007 Juvenile		
	2078-007-16-601 - Contract Services	0.00
	2078-007-16-901 - Other	0.00
	2078-007-16-960 - COVID - 19 Expenses	0.00
	2078-007-16-999 - Transfers Out	0.00
007 Juvenile Total		0.00
2078 Juvenile Interlock & Alcohol Total		0.00
2079 Juvenile Court Special Projects		
007 Juvenile		
	2079-007-00-501 - Salaries	0.00
	2079-007-00-502 - Medicare	0.00
	2079-007-00-503 - Hospitalization	0.00
	2079-007-00-504 - OPERS	0.00
	2079-007-00-505 - Workers Compensation	0.00
	2079-007-00-601 - Contract Services	2,000.00
	2079-007-00-701 - Materials and Supplies	0.00
	2079-007-00-801 - Equipment	0.00
	2079-007-00-901 - Other	10,000.00
	2079-007-00-902 - Travel	3,000.00
	2079-007-00-910 - Training	0.00
	2079-007-00-960 - COVID - 19 Expenses	0.00
007 Juvenile Total		15,000.00
2079 Juvenile Court Special Projects Total		15,000.00
2080 Probate Court Special Projects		
008 Probate Court		
	2080-008-00-501 - Salaries	0.00
	2080-008-00-502 - Medicare	0.00
	2080-008-00-503 - Hospitalization	0.00
	2080-008-00-504 - OPERS	0.00
	2080-008-00-505 - Workers Compensation	0.00
	2080-008-00-601 - Contract Services	25,000.00
	2080-008-00-801 - Equipment	0.00
	2080-008-00-901 - Other	25,000.00
	2080-008-00-902 - Travel	15,000.00
	2080-008-00-910 - Training	0.00
	2080-008-00-960 - COVID - 19 Expenses	0.00
008 Probate Court Total		65,000.00
2080 Probate Court Special Projects Total		65,000.00
2081 Probation Services Fund		
004 Common Pleas Court		
	2081-004-10-501 - Salaries	10,000.00
	2081-004-10-502 - Medicare	150.00
	2081-004-10-503 - Hospitalization	0.00
	2081-004-10-504 - OPERS	1,400.00
	2081-004-10-505 - Workers Compensation	25.00
	2081-004-10-601 - Contract Services	1,710.00
	2081-004-10-701 - Materials and Supplies	3,955.00
	2081-004-10-901 - Other	804.00
	2081-004-10-960 - COVID - 19 Expenses	0.00
	2081-004-10-999 - Transfers Out	0.00
004 Common Pleas Court Total		18,044.00

Account	Account Description	2024 Permanent Appropriations
2081	Probation Services Fund Total	18,044.00
2082	Pre-Sentence Investigation Reprt	
004	Common Pleas Court	
	2082-004-10-501 - Salaries	23,568.00
	2082-004-10-502 - Medicare	350.00
	2082-004-10-503 - Hospitalization	0.00
	2082-004-10-504 - OPERS	3,300.00
	2082-004-10-505 - Workers Compensation	82.00
	2082-004-10-701 - Materials and Supplies	0.00
	2082-004-10-801 - Equipment	0.00
	2082-004-10-901.0409 - Other State Reimbursements	0.00
	2082-004-10-901.0410 - Other Drug Testing	0.00
	2082-004-10-904 - Postage	0.00
	2082-004-10-960 - COVID - 19 Expenses	0.00
	2082-004-10-999 - Transfers Out	0.00
004	Common Pleas Court Total	27,300.00
2082	Pre-Sentence Investigation Reprt Total	27,300.00
2083	Wetland Mitigation Bank Fund	
028	Planning Commission	
	2083-028-00-501 - Salaries	0.00
	2083-028-00-502 - Medicare	0.00
	2083-028-00-503 - Hospitalization	0.00
	2083-028-00-504 - OPERS	0.00
	2083-028-00-505 - Workers Compensation	0.00
	2083-028-00-506 - Unemployment	0.00
	2083-028-00-601 - Contract Services	0.00
	2083-028-00-701 - Materials and Supplies	0.00
	2083-028-00-801 - Equipment	0.00
	2083-028-00-917 - Refunds	0.00
	2083-028-00-960 - COVID - 19 Expenses	0.00
028	Planning Commission Total	0.00
2083	Wetland Mitigation Bank Fund Total	0.00
2084	Prosecutor Delinquent Tax Fee	
011	Prosecutor	
	2084-011-00-501 - Salaries	140,000.00
	2084-011-00-502 - Medicare	2,500.00
	2084-011-00-503 - Hospitalization	41,400.00
	2084-011-00-504 - OPERS	21,500.00
	2084-011-00-505 - Workers Compensation	940.00
	2084-011-00-506 - Unemployment	0.00
	2084-011-00-701 - Materials and Supplies	1,800.00
	2084-011-00-801 - Equipment	0.00
	2084-011-00-901 - Other	5,000.00
	2084-011-00-902 - Travel	500.00
	2084-011-00-960 - COVID - 19 Expenses	0.00
011	Prosecutor Total	213,640.00
2084	Prosecutor Delinquent Tax Fee Total	213,640.00
2085	Treasurer Delinquent Tax Fee	
014	Treasurer	
	2085-014-00-501 - Salaries	115,173.00
	2085-014-00-502 - Medicare	1,682.00
	2085-014-00-503 - Hospitalization	18,585.00
	2085-014-00-504 - OPERS	16,128.00
	2085-014-00-505 - Workers Compensation	249.00
	2085-014-00-506 - Unemployment	0.00

Account	Account Description	2024 Permanent Appropriations
2085-014-00-701	Materials and Supplies	2,000.00
2085-014-00-801	Equipment	0.00
2085-014-00-901	Other	24,750.00
2085-014-00-902	Travel	1,900.00
2085-014-00-960	COVID - 19 Expenses	0.00
014	Treasurer Total	180,467.00
2085	Treasurer Delinquent Tax Fee Total	180,467.00
2086	SMART Ohio Grant	
004	Common Pleas Court	
2086-004-00-501	Salaries	0.00
2086-004-00-502	Medicare	0.00
2086-004-00-503	Hospitalization	0.00
2086-004-00-504	OPERS	0.00
2086-004-00-505	Workers Compensation	0.00
2086-004-00-506	Unemployment	0.00
2086-004-00-601	Contract Services	0.00
2086-004-00-602	Repair Services	0.00
2086-004-00-701	Materials and Supplies	0.00
2086-004-00-801	Equipment	0.00
2086-004-00-818	Grant Special Expense	0.00
2086-004-00-901	Other	0.00
2086-004-00-902	Travel	0.00
2086-004-00-910	Training	0.00
2086-004-00-916	State Remittance	0.00
2086-004-00-960	COVID - 19 Expenses	0.00
2086-004-00-999	Transfers Out	0.00
004	Common Pleas Court Total	0.00
2086	SMART Ohio Grant Total	0.00
2087	Election Revenue Fund	
050	Board of Elections	
2087-050-00-501	Salaries	0.00
2087-050-00-502	Medicare	0.00
2087-050-00-504	OPERS	0.00
2087-050-00-505	Workers Compensation	0.00
2087-050-00-506	Unemployment	0.00
2087-050-00-601	Contract Services	0.00
2087-050-00-701	Materials and Supplies	0.00
2087-050-00-801	Equipment	0.00
2087-050-00-801.5001	Equipment Ballart Marking System	0.00
2087-050-00-901	Other	0.00
2087-050-00-960	COVID - 19 Expenses	0.00
050	Board of Elections Total	0.00
2087	Election Revenue Fund Total	0.00
2088	T-CAP Grant FUND	
004	Common Pleas Court	
2088-004-00-501	Salaries	4,992.00
2088-004-00-502	Medicare	0.00
2088-004-00-504	OPERS	0.00
2088-004-00-601	Contract Services	86,000.00
2088-004-00-701	Materials and Supplies	7,000.00
2088-004-00-801	Equipment	10,000.00
2088-004-00-901	Other	5,000.00
2088-004-00-901.0409	Other State Reimbursements	0.00
2088-004-00-902	Travel	5,000.00
2088-004-00-910	Training	5,000.00

Account	Account Description	2024 Permanent Appropriations
2088-004-00-916	- State Remittance	0.00
2088-004-00-960	- COVID - 19 Expenses	0.00
2088-004-00-999	- Transfers Out	0.00
004	Common Pleas Court Total	122,992.00
2088	T-CAP Grant FUnD Total	122,992.00
2089	Medicaid Local Sales Tax Transit	
003	Commissioners	
2089-003-00-960	- COVID - 19 Expenses	0.00
2089-003-00-999	- Transfers Out	0.00
003	Commissioners Total	0.00
2089	Medicaid Local Sales Tax Transit Total	0.00
2090	Probate Crt Conduct of Business	
008	Probate Court	
2090-008-00-501	- Salaries	0.00
2090-008-00-502	- Medicare	0.00
2090-008-00-503	- Hospitalization	0.00
2090-008-00-504	- OPERS	0.00
2090-008-00-505	- Workers Compensation	0.00
2090-008-00-506	- Unemployment	0.00
2090-008-00-601	- Contract Services	1,000.00
2090-008-00-901	- Other	1,000.00
2090-008-00-902	- Travel	0.00
2090-008-00-960	- COVID - 19 Expenses	0.00
008	Probate Court Total	2,000.00
2090	Probate Crt Conduct of Business Total	2,000.00
2091	Child Advocacy Center Fund	
026	Job and Family Services	
2091-026-00-501	- Salaries	0.00
2091-026-00-502	- Medicare	0.00
2091-026-00-503	- Hospitalization	0.00
2091-026-00-504	- OPERS	0.00
2091-026-00-505	- Workers Compensation	0.00
2091-026-00-506	- Unemployment	0.00
2091-026-00-601	- Contract Services	0.00
2091-026-00-606	- Cellular Services	0.00
2091-026-00-701	- Materials and Supplies	0.00
2091-026-00-801	- Equipment	0.00
2091-026-00-901	- Other	0.00
2091-026-00-902	- Travel	0.00
2091-026-00-906	- Utilities	0.00
2091-026-00-910	- Training	0.00
2091-026-00-922	- Membership Dues, Licenses, Subscriptions	0.00
2091-026-00-960	- COVID - 19 Expenses	0.00
2091-026-00-999	- Transfers Out	0.00
026	Job and Family Services Total	0.00
2091	Child Advocacy Center Fund Total	0.00
2092	Common Pleas Special Projects	
004	Common Pleas Court	
2092-004-00-501	- Salaries	0.00
2092-004-00-502	- Medicare	0.00
2092-004-00-503	- Hospitalization	0.00
2092-004-00-504	- OPERS	0.00
2092-004-00-505	- Workers Compensation	0.00
2092-004-00-506	- Unemployment	0.00
2092-004-00-601	- Contract Services	0.00

Account	Account Description	2024 Permanent Appropriations
2092-004-00-701	Materials and Supplies	7,000.00
2092-004-00-801	Equipment	0.00
2092-004-00-901	Other	13,000.00
2092-004-00-960	COVID - 19 Expenses	0.00
2092-004-00-999	Transfers Out	0.00
004	Common Pleas Court Total	20,000.00
2092	Common Pleas Special Projects Total	20,000.00
2093	Common Pleas Drug Court	
004	Common Pleas Court	
2093-004-00-501	Salaries	123,012.00
2093-004-00-502	Medicare	0.00
2093-004-00-503	Hospitalization	0.00
2093-004-00-504	OPERS	0.00
2093-004-00-505	Workers Compensation	0.00
2093-004-00-506	Unemployment	0.00
2093-004-00-601	Contract Services	51,837.00
2093-004-00-701	Materials and Supplies	1,000.00
2093-004-00-801	Equipment	0.00
2093-004-00-901	Other	1,000.00
2093-004-00-901.0407	Other Donations	6,000.00
2093-004-00-901.0411	Other State Expenses	9,243.00
2093-004-00-902	Travel	7,908.00
2093-004-00-910	Training	0.00
2093-004-00-960	COVID - 19 Expenses	0.00
2093-004-00-999	Transfers Out	0.00
004	Common Pleas Court Total	200,000.00
2093	Common Pleas Drug Court Total	200,000.00
2094	Common Pleas Alcohol Treatment	
004	Common Pleas Court	
2094-004-00-601	Contract Services	0.00
2094-004-00-701	Materials and Supplies	0.00
2094-004-00-901	Other	0.00
2094-004-00-960	COVID - 19 Expenses	0.00
2094-004-00-999	Transfers Out	0.00
004	Common Pleas Court Total	0.00
2094	Common Pleas Alcohol Treatment Total	0.00
2095	Common Pleas Interlock & Alcho	
004	Common Pleas Court	
2095-004-00-601	Contract Services	0.00
2095-004-00-701	Materials and Supplies	0.00
2095-004-00-901	Other	0.00
2095-004-00-960	COVID - 19 Expenses	0.00
2095-004-00-999	Transfers Out	0.00
004	Common Pleas Court Total	0.00
2095	Common Pleas Interlock & Alcho Total	0.00
2096	DD Reserve Balance	
2096-999	Transfers Out	0.00
Total		0.00
056	Metzenbaum	
2096-056-00-960	COVID - 19 Expenses	0.00
2096-056-00-999	Transfers Out	0.00
056	Metzenbaum Total	0.00
2096	DD Reserve Balance Total	0.00
2097	Local Coronavirus Relief Fund	

Account	Account Description	2024 Permanent Appropriations
001 Auditor		
2097-001-00-501 - Salaries		0.00
2097-001-00-502 - Medicare		0.00
2097-001-00-503 - Hospitalization		0.00
2097-001-00-504 - OPERS		0.00
2097-001-00-505 - Workers Compensation		0.00
2097-001-00-506 - Unemployment		0.00
2097-001-00-507 - STRS		0.00
2097-001-00-601 - Contract Services		0.00
2097-001-00-601.0001 - Contract Services Cleaning Services		0.00
2097-001-00-601.0003 - Contract Services Building Maintenance		0.00
2097-001-00-602 - Repair Services		0.00
2097-001-00-701 - Materials and Supplies		0.00
2097-001-00-801 - Equipment		0.00
2097-001-00-901 - Other		0.00
2097-001-00-903 - Advertising		0.00
2097-001-00-907 - Legal Fees		0.00
2097-001-00-910 - Training		0.00
2097-001-00-916 - State Remittance		0.00
2097-001-00-999 - Transfers Out		0.00
001 Auditor Total		0.00
003 Commissioners		
2097-003-00-501 - Salaries		0.00
2097-003-00-502 - Medicare		0.00
2097-003-00-503 - Hospitalization		0.00
2097-003-00-504 - OPERS		0.00
2097-003-00-505 - Workers Compensation		0.00
2097-003-00-506 - Unemployment		0.00
2097-003-00-507 - STRS		0.00
2097-003-00-601 - Contract Services		0.00
2097-003-00-601.0001 - Contract Services Cleaning Services		0.00
2097-003-00-601.0003 - Contract Services Building Maintenance		0.00
2097-003-00-602 - Repair Services		0.00
2097-003-00-701 - Materials and Supplies		0.00
2097-003-00-801 - Equipment		0.00
2097-003-00-901 - Other		0.00
2097-003-00-903 - Advertising		0.00
2097-003-00-907 - Legal Fees		0.00
2097-003-00-910 - Training		0.00
2097-003-00-916 - State Remittance		0.00
2097-003-00-999 - Transfers Out		0.00
003 Commissioners Total		0.00
2097 Local Coronavirus Relief Fund Total		0.00
2098 American Rescue Plan (LFR) Fund		
001 Auditor		
2098-001-00-808 - Infrastructure		0.00
2098-001-00-810 - Capital Improvements - Public Health		0.00
2098-001-00-961 - Subgrants - Negative Economic Impacts		0.00
2098-001-00-963 - Revenue Replacement		0.00
001 Auditor Total		0.00
2098 American Rescue Plan (LFR) Fund Total		0.00
2099 Community Reinvestment Area Fund		
032 Department of Development		
2099-032-74-601 - Contract Services		0.00
2099-032-74-701 - Materials and Supplies		0.00

Account	Account Description	2024 Permanent Appropriations
2099-032-74-801	Equipment	0.00
2099-032-74-901	Other	0.00
2099-032-74-999	Transfers Out	0.00
032	Department of Development Total	0.00
2099	Community Reinvestment Area Fund Total	0.00
2100	Supreme Court Technology Grant	
007	Juvenile	
2100-007-00-601	Contract Services	0.00
2100-007-00-701	Materials and Supplies	0.00
2100-007-00-901	Other	0.00
007	Juvenile Total	0.00
2100	Supreme Court Technology Grant Total	0.00
2101	Opioid Settlement Fund	
003	Commissioners	
2101-003-00-901	Other	0.00
2101-003-00-999	Transfers Out	0.00
003	Commissioners Total	0.00
2101	Opioid Settlement Fund Total	0.00
2102	Demolition and Site Revitalize	
032	Department of Development	
2102-032-74-601	Contract Services	0.00
2102-032-74-602	Repair Services	0.00
2102-032-74-603	Project Contracts	0.00
2102-032-74-701	Materials and Supplies	0.00
2102-032-74-801	Equipment	0.00
2102-032-74-901	Other	0.00
032	Department of Development Total	0.00
2102	Demolition and Site Revitalize Total	0.00
2103	Automated Outbound Text Message	
004	Common Pleas Court	
2103-004-00-901	Other	2,500.00
004	Common Pleas Court Total	2,500.00
2103	Automated Outbound Text Message Total	2,500.00
2104	Special Election Fund	
050	Board of Elections	
2104-050-00-501	Salaries	0.00
2104-050-00-601	Contract Services	0.00
2104-050-00-701	Materials and Supplies	0.00
2104-050-00-901	Other	0.00
050	Board of Elections Total	0.00
2104	Special Election Fund Total	0.00
3000	General Bond Retirement	
001	Auditor	
3000-001-00-901.0101	Other County RE Tax Expenses	238.00
3000-001-00-901.0102	Other State RE Tax Expenses	0.00
3000-001-00-951	Principal	15,550.00
3000-001-00-952	Interest	16,250.00
3000-001-00-999	Transfers Out	0.00
001	Auditor Total	32,038.00
3000	General Bond Retirement Total	32,038.00
3001	G.O. Note Retirement	
001	Auditor	
3001-001-00-951	Principal	0.00
3001-001-00-952	Interest	0.00
3001-001-00-999	Transfers Out	0.00

Account	Account Description	2024 Permanent Appropriations
001 Auditor Total		0.00
3001 G.O. Note Retirement Total		0.00
3002 Special Assessment Bond Fund		
001 Auditor		
3002-001-00-901.0101 - Other County RE Tax Expenses		190.00
3002-001-00-951 - Principal		7,855.00
3002-001-00-952 - Interest		1,200.00
001 Auditor Total		9,245.00
3002 Special Assessment Bond Fund Total		9,245.00
3003 Mortgage Revenue Bond		
001 Auditor		
3003-001-00-951 - Principal		13,000.00
3003-001-00-952 - Interest		650.00
001 Auditor Total		13,650.00
3003 Mortgage Revenue Bond Total		13,650.00
3004 County Facility Bond Retirement		
001 Auditor		
3004-001-00-601 - Contract Services		0.00
3004-001-00-951 - Principal		1,020,000.00
3004-001-00-952 - Interest		398,753.00
3004-001-00-999 - Transfers Out		0.00
001 Auditor Total		1,418,753.00
3004 County Facility Bond Retirement Total		1,418,753.00
4000 Clerk of Court Computerization		
002 Clerk of Courts		
4000-002-00-608 - Software Services		23,000.00
4000-002-00-801 - Equipment		10,000.00
002 Clerk of Courts Total		33,000.00
4000 Clerk of Court Computerization Total		33,000.00
4001 Common Pleas Computerization		
004 Common Pleas Court		
4001-004-00-601 - Contract Services		0.00
4001-004-00-801 - Equipment		8,000.00
004 Common Pleas Court Total		8,000.00
4001 Common Pleas Computerization Total		8,000.00
4002 Road & Bridge Fund		
006 Engineer		
4002-006-00-602 - Repair Services		50,000.00
4002-006-00-701 - Materials and Supplies		50,000.00
4002-006-00-808 - Infrastructure		3,050,000.00
4002-006-00-901.0101 - Other County RE Tax Expenses		50,000.00
4002-006-00-901.0102 - Other State RE Tax Expenses		0.00
4002-006-00-999 - Transfers Out		0.00
006 Engineer Total		3,200,000.00
4002 Road & Bridge Fund Total		3,200,000.00
4003 Escrow Road and Bridge Fund		
006 Engineer		
4003-006-00-999 - Transfers Out		0.00
006 Engineer Total		0.00
4003 Escrow Road and Bridge Fund Total		0.00
4004 Juv/Prob Clerk Computerization		
007 Juvenile		
4004-007-00-801 - Equipment		0.00
4004-007-00-901 - Other		15,500.00
4004-007-00-999 - Transfers Out		0.00

Account	Account Description	2024 Permanent Appropriations
007 Juvenile Total		15,500.00
4004 Juv/Prob Clerk Computerization Total		15,500.00
4005 Juvenile/Prob Computerization		
007 Juvenile		
4005-007-00-801 - Equipment		0.00
4005-007-00-901 - Other		5,000.00
4005-007-00-999 - Transfers Out		0.00
007 Juvenile Total		5,000.00
4005 Juvenile/Prob Computerization Total		5,000.00
4006 County Home Perm Improvements		
023 County Home		
4006-023-00-603 - Project Contracts		0.00
4006-023-00-999 - Transfers Out		0.00
023 County Home Total		0.00
4006 County Home Perm Improvements Total		0.00
4007 Youth Center Improvement		
003 Commissioners		
4007-003-00-601 - Contract Services		5,000.00
4007-003-00-901 - Other		0.00
003 Commissioners Total		5,000.00
007 Juvenile		
4007-007-00-601 - Contract Services		0.00
4007-007-00-901 - Other		0.00
007 Juvenile Total		0.00
4007 Youth Center Improvement Total		5,000.00
4008 800 Commun. - Perm Imprv.		
013 Sheriff		
4008-013-00-601 - Contract Services		8,550.00
4008-013-00-801 - Equipment		0.00
4008-013-00-901 - Other		8,550.00
4008-013-00-999 - Transfers Out		0.00
013 Sheriff Total		17,100.00
4008 800 Commun. - Perm Imprv. Total		17,100.00
4009 Road Improvement Fund		
006 Engineer		
4009-006-00-808 - Infrastructure		0.00
006 Engineer Total		0.00
4009 Road Improvement Fund Total		0.00
4010 Computer Equip Improvements		
015 ADP Board		
4010-015-00-601 - Contract Services		485,000.00
4010-015-00-801 - Equipment		0.00
4010-015-00-901 - Other		5,000.00
4010-015-00-999 - Transfers Out		0.00
015 ADP Board Total		490,000.00
4010 Computer Equip Improvements Total		490,000.00
4011 Building Improvement Fund		
003 Commissioners		
4011-003-00-601 - Contract Services		0.00
4011-003-00-601.0301 - Contract Services Professional Services		50,000.00
4011-003-00-807 - Building & Improvement		100,000.00
4011-003-00-807.0301 - Building & Improvement 470 Center Projects		100,000.00
4011-003-00-807.0302 - Building & Improvement The Hill Projects		100,000.00
4011-003-00-807.0303 - Building & Improvement 24 Hour Area Projects		100,000.00
4011-003-00-901.0301 - Other Other Expenses		0.00

Account	Account Description	2024 Permanent Appropriations
4011-003-00-901.0302	- Other Communications	0.00
4011-003-00-901.0303	- Other Moving Expenses	0.00
4011-003-00-903	- Advertising	0.00
4011-003-00-999	- Transfers Out	0.00
003	Commissioners Total	450,000.00
4011	Building Improvement Fund Total	450,000.00
4012	Airport Construction	
003	Commissioners	
4012-003-00-602	- Repair Services	0.00
4012-003-00-802	- Land Purchase	0.00
4012-003-00-807	- Building & Improvement	25,000.00
4012-003-00-901	- Other	0.00
4012-003-00-908	- Loans Made	0.00
4012-003-00-999	- Transfers Out	0.00
003	Commissioners Total	25,000.00
4012	Airport Construction Total	25,000.00
4013	Burton Heights Road Construction	
003	Commissioners	
4013-003-00-999	- Transfers Out	0.00
003	Commissioners Total	0.00
4013	Burton Heights Road Construction Total	0.00
4014	EMA Garage/Storage	
003	Commissioners	
4014-003-00-901	- Other	0.00
4014-003-00-999	- Transfers Out	0.00
003	Commissioners Total	0.00
4014	EMA Garage/Storage Total	0.00
4016	Human Services Building Fund	
026	Job and Family Services	
4016-026-00-601	- Contract Services	0.00
4016-026-00-801	- Equipment	0.00
4016-026-00-807	- Building & Improvement	0.00
4016-026-00-901	- Other	0.00
4016-026-00-907	- Legal Fees	0.00
4016-026-00-999	- Transfers Out	0.00
026	Job and Family Services Total	0.00
4016	Human Services Building Fund Total	0.00
4017	Jail Construction	
003	Commissioners	
4017-003-00-601	- Contract Services	0.00
4017-003-00-603	- Project Contracts	0.00
4017-003-00-801	- Equipment	0.00
4017-003-00-901	- Other	0.00
4017-003-00-907	- Legal Fees	0.00
4017-003-00-999	- Transfers Out	0.00
003	Commissioners Total	0.00
4017	Jail Construction Total	0.00
4018	Co Engineer Building Fund	
006	Engineer	
4018-006-00-601	- Contract Services	0.00
4018-006-00-603	- Project Contracts	0.00
4018-006-00-999	- Transfers Out	0.00
006	Engineer Total	0.00
4018	Co Engineer Building Fund Total	0.00
4019	Senior Center Const. Fund	

Account	Account Description	2024 Permanent Appropriations
003 Commissioners		
4019-003-00-601 - Contract Services		0.00
4019-003-00-603 - Project Contracts		0.00
4019-003-00-802 - Land Purchase		0.00
4019-003-00-901 - Other		0.00
4019-003-00-999 - Transfers Out		0.00
003 Commissioners Total		0.00
020 Aging		
4019-020-00-601 - Contract Services		0.00
4019-020-00-603 - Project Contracts		0.00
4019-020-00-901 - Other		0.00
4019-020-00-999 - Transfers Out		0.00
020 Aging Total		0.00
4019 Senior Center Const. Fund Total		0.00
4020 Chagrin Falls Park Water Const		
030 Water Resources		
4020-030-00-802 - Land Purchase		0.00
4020-030-00-806 - Water Construction		0.00
4020-030-00-907 - Legal Fees		0.00
4020-030-00-951 - Principal		0.00
4020-030-00-952 - Interest		0.00
4020-030-00-999 - Transfers Out		0.00
030 Water Resources Total		0.00
4020 Chagrin Falls Park Water Const Total		0.00
4021 Bainbridge Water Project		
030 Water Resources		
4021-030-00-601 - Contract Services		0.00
4021-030-00-603 - Project Contracts		0.00
4021-030-00-802 - Land Purchase		0.00
4021-030-00-901 - Other		0.00
4021-030-00-907 - Legal Fees		0.00
4021-030-00-999 - Transfers Out		0.00
030 Water Resources Total		0.00
4021 Bainbridge Water Project Total		0.00
4022 Mental Health Construction		
055 Mental Health		
4022-055-00-601 - Contract Services		0.00
4022-055-00-603 - Project Contracts		0.00
4022-055-00-801 - Equipment		0.00
4022-055-00-901 - Other		0.00
4022-055-00-907 - Legal Fees		0.00
4022-055-00-999 - Transfers Out		0.00
055 Mental Health Total		0.00
4022 Mental Health Construction Total		0.00
4023 MCR Construction Fund		
056 Metzenbaum		
4023-056-00-601 - Contract Services		200,000.00
4023-056-00-603 - Project Contracts		0.00
4023-056-00-901 - Other		0.00
4023-056-00-903 - Advertising		0.00
4023-056-00-999 - Transfers Out		0.00
056 Metzenbaum Total		200,000.00
4023 MCR Construction Fund Total		200,000.00
4024 Geauga/Port. Juv. Det. Facility		
003 Commissioners		

Account	Account Description	2024 Permanent Appropriations
4024-003-00-807	- Building & Improvement	0.00
003 Commissioners Total		0.00
4024 Geauga/Port. Juv. Det. Facility Total		0.00
4026 Courthouse Construction Fund		
003 Commissioners		
4026-003-00-601	- Contract Services	0.00
4026-003-00-603	- Project Contracts	0.00
4026-003-00-801	- Equipment	0.00
4026-003-00-901	- Other	0.00
4026-003-00-999	- Transfers Out	0.00
003 Commissioners Total		0.00
4026 Courthouse Construction Fund Total		0.00
4027 Transportation Capital Fund		
029 Transportation		
4027-029-00-801	- Equipment	0.00
4027-029-00-803	- Vehicles	0.00
4027-029-00-807	- Building & Improvement	0.00
4027-029-00-999	- Transfers Out	0.00
029 Transportation Total		0.00
4027 Transportation Capital Fund Total		0.00
4028 Thompson WWTP Project		
030 Water Resources		
4028-030-00-601	- Contract Services	0.00
4028-030-00-603	- Project Contracts	0.00
4028-030-00-802	- Land Purchase	0.00
4028-030-00-901	- Other	0.00
4028-030-00-999	- Transfers Out	0.00
030 Water Resources Total		0.00
4028 Thompson WWTP Project Total		0.00
4029 HUD Housing		
022 Community Development		
4029-022-00-807	- Building & Improvement	0.00
4029-022-00-999	- Transfers Out	0.00
022 Community Development Total		0.00
032 Department of Development		
4029-032-74-807	- Building & Improvement	0.00
4029-032-74-999	- Transfers Out	0.00
032 Department of Development Total		0.00
4029 HUD Housing Total		0.00
4030 HUD - CDBG		
022 Community Development		
4030-022-00-807	- Building & Improvement	0.00
4030-022-00-999	- Transfers Out	0.00
022 Community Development Total		0.00
032 Department of Development		
4030-032-74-807	- Building & Improvement	0.00
4030-032-74-999	- Transfers Out	0.00
032 Department of Development Total		0.00
4030 HUD - CDBG Total		0.00
4031 Comm.Development Block Grant		
022 Community Development		
4031-022-00-603	- Project Contracts	0.00
4031-022-00-999	- Transfers Out	0.00
022 Community Development Total		0.00
032 Department of Development		

Account	Account Description	2024 Permanent Appropriations
4031-032-74-601	Contract Services	42,000.00
4031-032-74-603	Project Contracts	227,000.00
4031-032-74-999	Transfers Out	15,000.00
032	Department of Development Total	284,000.00
4031	Comm.Development Block Grant Total	284,000.00
4032	Comm. Capital Reserve (2019)	
003	Commissioners	
4032-003-00-601	Contract Services	0.00
4032-003-00-603	Project Contracts	0.00
4032-003-00-801	Equipment	0.00
4032-003-00-802	Land Purchase	0.00
4032-003-00-807	Building & Improvement	0.00
4032-003-00-901	Other	0.00
4032-003-00-924	Permit Fees	0.00
4032-003-00-999	Transfers Out	0.00
003	Commissioners Total	0.00
4032	Comm. Capital Reserve (2019) Total	0.00
4033	Comm. Reserve Phase II (2021)	
003	Commissioners	
4033-003-00-601	Contract Services	0.00
4033-003-00-602	Repair Services	0.00
4033-003-00-603	Project Contracts	0.00
4033-003-00-701	Materials and Supplies	0.00
4033-003-00-801	Equipment	0.00
4033-003-00-802	Land Purchase	0.00
4033-003-00-807	Building & Improvement	0.00
4033-003-00-901	Other	0.00
4033-003-00-905	Rentals	0.00
4033-003-00-906	Utilities	0.00
4033-003-00-924	Permit Fees	0.00
4033-003-00-999	Transfers Out	0.00
003	Commissioners Total	0.00
4033	Comm. Reserve Phase II (2021) Total	0.00
4034	Mental Health Cap. Reserve-2022	
055	Mental Health	
4034-055-00-601	Contract Services	0.00
4034-055-00-603	Project Contracts	0.00
4034-055-00-801	Equipment	0.00
4034-055-00-901	Other	0.00
4034-055-00-907	Legal Fees	0.00
055	Mental Health Total	0.00
4034	Mental Health Cap. Reserve-2022 Total	0.00
5001	Sewer/Water Debt Retirement	
030	Water Resources	
5001-030-00-901.0101	Other County RE Tax Expenses	900.00
5001-030-00-951	Principal	1,350,000.00
5001-030-00-951.3001	Principal Principal	0.00
5001-030-00-952	Interest	300,000.00
5001-030-00-952.3001	Interest Interest	0.00
5001-030-00-999	Transfers Out	0.00
030	Water Resources Total	1,650,900.00
5001	Sewer/Water Debt Retirement Total	1,650,900.00
5002	Water Resources Fund	
030	Water Resources	
5002-030-00-501	Salaries	2,280,000.00

Account	Account Description	2024 Permanent Appropriations
5002-030-00-502	- Medicare	33,000.00
5002-030-00-503	- Hospitalization	505,000.00
5002-030-00-504	- OPERS	302,000.00
5002-030-00-505	- Workers Compensation	63,902.00
5002-030-00-506	- Unemployment	0.00
5002-030-00-601.0004	- Contract Services Security Services	5,940.00
5002-030-00-601.3001	- Contract Services Service Contracts	700,000.00
5002-030-00-601.3002	- Contract Services Sewer Disposal	325,000.00
5002-030-00-602	- Repair Services	110,000.00
5002-030-00-602.0001	- Repair Services Vehicle Repairs	70,000.00
5002-030-00-603	- Project Contracts	20,000.00
5002-030-00-606	- Cellular Services	26,300.00
5002-030-00-607	- Copier Usage Services	12,500.00
5002-030-00-701.3001	- Materials and Supplies Supplies	10,000.00
5002-030-00-701.3002	- Materials and Supplies Materials	340,000.00
5002-030-00-702	- Fuel - Vehicles	140,000.00
5002-030-00-703	- Fuel - Equipment	10,000.00
5002-030-00-801	- Equipment	230,500.00
5002-030-00-901.0101	- Other County RE Tax Expenses	4,000.00
5002-030-00-901.3001	- Other Other Expense	45,000.00
5002-030-00-901.3002	- Other Cost Recovery	0.00
5002-030-00-902	- Travel	8,978.00
5002-030-00-903	- Advertising	3,000.00
5002-030-00-906	- Utilities	0.00
5002-030-00-906.0001	- Utilities Electric Service	750,000.00
5002-030-00-906.0002	- Utilities Natural Gas Service	80,000.00
5002-030-00-906.0003	- Utilities Water Service	4,000.00
5002-030-00-906.0004	- Utilities Phone Service	34,000.00
5002-030-00-906.0005	- Utilities Cable/Internet Service	19,000.00
5002-030-00-910	- Training	6,000.00
5002-030-00-922	- Membership Dues, Licenses, Subscriptions	13,500.00
5002-030-00-960	- COVID - 19 Expenses	0.00
5002-030-00-999	- Transfers Out	1,500,000.00
030 Water Resources Total		7,651,620.00
5002 Water Resources Fund Total		7,651,620.00
5003 Water District Fund		
030 Water Resources		
5003-030-00-501	- Salaries	223,000.00
5003-030-00-502	- Medicare	3,000.00
5003-030-00-503	- Hospitalization	47,000.00
5003-030-00-504	- OPERS	27,000.00
5003-030-00-505	- Workers Compensation	5,237.00
5003-030-00-601.0004	- Contract Services Security Services	9,500.00
5003-030-00-601.3001	- Contract Services Service Contracts	200,000.00
5003-030-00-601.3003	- Contract Services Water Purchase	550,000.00
5003-030-00-602	- Repair Services	8,000.00
5003-030-00-602.0001	- Repair Services Vehicle Repairs	8,000.00
5003-030-00-603	- Project Contracts	40,000.00
5003-030-00-701	- Materials and Supplies	70,000.00
5003-030-00-703	- Fuel - Equipment	800.00
5003-030-00-801	- Equipment	100,000.00
5003-030-00-901	- Other	3,420.00
5003-030-00-902	- Travel	400.00
5003-030-00-906.0001	- Utilities Electric Service	60,000.00
5003-030-00-906.0002	- Utilities Natural Gas Service	3,200.00

Account	Account Description	2024 Permanent Appropriations
5003-030-00-910 - Training		760.00
5003-030-00-922 - Membership Dues, Licenses, Subscriptions		570.00
5003-030-00-960 - COVID - 19 Expenses		0.00
5003-030-00-999 - Transfers Out		75,000.00
030 Water Resources Total		1,434,887.00
5003 Water District Fund Total		1,434,887.00
5004 County Sewer Improvements		
030 Water Resources		
5004-030-00-601 - Contract Services		247,000.00
5004-030-00-802 - Land Purchase		0.00
5004-030-00-807 - Building & Improvement		1,000,000.00
5004-030-00-901 - Other		33,000.00
5004-030-00-999 - Transfers Out		0.00
030 Water Resources Total		1,280,000.00
5004 County Sewer Improvements Total		1,280,000.00
5005 Auburn Corners-Sewer Project		
030 Water Resources		
5005-030-00-802 - Land Purchase		0.00
5005-030-00-805 - Sewer Construction		0.00
5005-030-00-901 - Other		0.00
5005-030-00-903 - Advertising		0.00
5005-030-00-907 - Legal Fees		0.00
5005-030-00-999 - Transfers Out		0.00
030 Water Resources Total		0.00
5005 Auburn Corners-Sewer Project Total		0.00
5006 Bridge Creek-Sewer		
030 Water Resources		
5006-030-00-601 - Contract Services		0.00
5006-030-00-901 - Other		0.00
5006-030-00-907 - Legal Fees		0.00
5006-030-00-999 - Transfers Out		0.00
030 Water Resources Total		0.00
5006 Bridge Creek-Sewer Total		0.00
5007 Parkman Sewer Project		
030 Water Resources		
5007-030-00-601 - Contract Services		0.00
5007-030-00-603 - Project Contracts		0.00
5007-030-00-802 - Land Purchase		0.00
5007-030-00-901 - Other		0.00
5007-030-00-907 - Legal Fees		0.00
5007-030-00-999 - Transfers Out		0.00
030 Water Resources Total		0.00
5007 Parkman Sewer Project Total		0.00
5008 Valley View Sewer Project		
030 Water Resources		
5008-030-00-601 - Contract Services		0.00
5008-030-00-807 - Building & Improvement		0.00
5008-030-00-901 - Other		0.00
5008-030-00-907 - Legal Fees		0.00
5008-030-00-999 - Transfers Out		0.00
030 Water Resources Total		0.00
5008 Valley View Sewer Project Total		0.00
5009 Hunting Valley Water		
030 Water Resources		
5009-030-00-806 - Water Construction		0.00

Account	Account Description	2024 Permanent Appropriations
5009-030-00-901 - Other		0.00
5009-030-00-907 - Legal Fees		0.00
5009-030-00-999 - Transfers Out		0.00
030 Water Resources Total		0.00
5009 Hunting Valley Water Total		0.00
5010 County Water System		
030 Water Resources		
5010-030-00-601 - Contract Services		27,000.00
5010-030-00-603 - Project Contracts		100,000.00
5010-030-00-901 - Other		0.00
5010-030-00-907 - Legal Fees		0.00
5010-030-00-999 - Transfers Out		0.00
030 Water Resources Total		127,000.00
5010 County Water System Total		127,000.00
5011 McFarland Sewer Project		
030 Water Resources		
5011-030-00-601 - Contract Services		0.00
5011-030-00-603 - Project Contracts		0.00
5011-030-00-901 - Other		0.00
5011-030-00-907 - Legal Fees		0.00
5011-030-00-999 - Transfers Out		0.00
030 Water Resources Total		0.00
5011 McFarland Sewer Project Total		0.00
5012 Storm Water Management		
006 Engineer		
5012-006-00-501 - Salaries		12,409.00
5012-006-00-502 - Medicare		180.00
5012-006-00-503 - Hospitalization		0.00
5012-006-00-504 - OPERS		1,750.00
5012-006-00-505 - Workers Compensation		125.00
5012-006-00-601 - Contract Services		500.00
5012-006-00-603 - Project Contracts		0.00
5012-006-00-701 - Materials and Supplies		200.00
5012-006-00-801 - Equipment		0.00
5012-006-00-901 - Other		3,162.00
5012-006-00-902 - Travel		2,500.00
5012-006-00-903 - Advertising		150.00
5012-006-00-999 - Transfers Out		0.00
006 Engineer Total		20,976.00
5012 Storm Water Management Total		20,976.00
5013 Parkman Revenue Bond		
030 Water Resources		
5013-030-00-951 - Principal		0.00
5013-030-00-952 - Interest		0.00
5013-030-00-999 - Transfers Out		0.00
030 Water Resources Total		0.00
5013 Parkman Revenue Bond Total		0.00
5015 Storm Water - Nottingham Woods		
006 Engineer		
5015-006-00-603 - Project Contracts		3,400.00
5015-006-00-901.0101 - Other County RE Tax Expenses		100.00
5015-006-00-999 - Transfers Out		0.00
006 Engineer Total		3,500.00
5015 Storm Water - Nottingham Woods Total		3,500.00
5016 Storm Water - Res at Brighten Pk		

Account	Account Description	2024 Permanent Appropriations
006 Engineer		
5016-006-00-603 - Project Contracts		900.00
5016-006-00-999 - Transfers Out		0.00
006 Engineer Total		900.00
5016 Storm Water - Res at Brighten Pk Total		900.00
5017 Storm Water - Cypress Pond Dev.		
006 Engineer		
5017-006-00-603 - Project Contracts		1,600.00
5017-006-00-999 - Transfers Out		0.00
006 Engineer Total		1,600.00
5017 Storm Water - Cypress Pond Dev. Total		1,600.00
5018 Storm Water - Coldwater Reserve		
006 Engineer		
5018-006-00-603 - Project Contracts		2,300.00
5018-006-00-999 - Transfers Out		0.00
006 Engineer Total		2,300.00
5018 Storm Water - Coldwater Reserve Total		2,300.00
5019 Storm Water - Huntington Ridge		
006 Engineer		
5019-006-00-603 - Project Contracts		990.00
5019-006-00-901.0101 - Other County RE Tax Expenses		10.00
5019-006-00-999 - Transfers Out		0.00
006 Engineer Total		1,000.00
5019 Storm Water - Huntington Ridge Total		1,000.00
5020 Storm Water - McFarland Woods I		
006 Engineer		
5020-006-00-603 - Project Contracts		0.00
5020-006-00-999 - Transfers Out		0.00
006 Engineer Total		0.00
5020 Storm Water - McFarland Woods I Total		0.00
5021 Storm Water - Hunting Valley Prs		
006 Engineer		
5021-006-00-603 - Project Contracts		0.00
5021-006-00-999 - Transfers Out		0.00
006 Engineer Total		0.00
5021 Storm Water - Hunting Valley Prs Total		0.00
5022 Chardon Twp WWTP & Sewer Project		
030 Water Resources		
5022-030-00-601 - Contract Services		0.00
5022-030-00-603 - Project Contracts		0.00
5022-030-00-701 - Materials and Supplies		0.00
5022-030-00-802 - Land Purchase		0.00
5022-030-00-805 - Sewer Construction		0.00
5022-030-00-807 - Building & Improvement		0.00
5022-030-00-901 - Other		0.00
5022-030-00-907 - Legal Fees		0.00
5022-030-00-951 - Principal		0.00
5022-030-00-952 - Interest		0.00
5022-030-00-999 - Transfers Out		0.00
030 Water Resources Total		0.00
5022 Chardon Twp WWTP & Sewer Project Total		0.00
5023 McFarland WWTP Upgrades Project		
030 Water Resources		
5023-030-00-601 - Contract Services		0.00
5023-030-00-603 - Project Contracts		0.00

Account	Account Description	2024 Permanent Appropriations
5023-030-00-805	- Sewer Construction	0.00
5023-030-00-901	- Other	0.00
5023-030-00-907	- Legal Fees	0.00
5023-030-00-999	- Transfers Out	0.00
030	Water Resources Total	0.00
5023	McFarland WWTP Upgrades Project Total	0.00
6001	Hotel/Motel Excise Tax	
003	Commissioners	
6001-003-00-901.0304	- Other Other	0.00
6001-003-00-901.0305	- Other Reimb County	450.00
6001-003-00-901.0306	- Other Reimb Local Govt	2,500.00
6001-003-00-901.0307	- Other Reimb Bureau	65,000.00
6001-003-00-999	- Transfers Out	0.00
003	Commissioners Total	67,950.00
6001	Hotel/Motel Excise Tax Total	67,950.00
6003	Building Standards Assessment	
021	Building Department	
6003-021-00-916	- State Remittance	0.00
021	Building Department Total	0.00
032	Department of Development	
6003-032-73-916	- State Remittance	0.00
032	Department of Development Total	0.00
6003	Building Standards Assessment Total	0.00
6006	Geauga,Ashtb,Port, Partnership	
003	Commissioners	
6006-003-00-501	- Salaries	0.00
6006-003-00-502	- Medicare	0.00
6006-003-00-503	- Hospitalization	0.00
6006-003-00-504	- OPERS	0.00
6006-003-00-505	- Workers Compensation	0.00
6006-003-00-960	- COVID - 19 Expenses	0.00
6006-003-00-999	- Transfers Out	0.00
003	Commissioners Total	0.00
6006	Geauga,Ashtb,Port, Partnership Total	0.00
6009	Soil and Water Fund	
059	Soil and Water	
6009-059-00-501	- Salaries	380,699.00
6009-059-00-502	- Medicare	5,560.00
6009-059-00-503	- Hospitalization	121,679.00
6009-059-00-504	- OPERS	53,340.00
6009-059-00-505	- Workers Compensation	450.00
6009-059-00-506	- Unemployment	0.00
6009-059-00-601	- Contract Services	22,000.00
6009-059-00-602	- Repair Services	2,000.00
6009-059-00-701	- Materials and Supplies	5,000.00
6009-059-00-801	- Equipment	0.00
6009-059-00-901.5901	- Other Service Fees	4,000.00
6009-059-00-901.5902	- Other Scholarships	0.00
6009-059-00-901.5903	- Other Other Expenses	5,000.00
6009-059-00-902	- Travel	1,000.00
6009-059-00-903	- Advertising	50.00
6009-059-00-905	- Rentals	25,000.00
6009-059-00-960	- COVID - 19 Expenses	0.00
6009-059-00-999	- Transfers Out	0.00
059	Soil and Water Total	625,778.00

Account	Account Description	2024 Permanent Appropriations
6009 Soil and Water Fund Total		625,778.00
6028 Emergency Planning		
025 Emergency Services		
6028-025-00-501 - Salaries		0.00
6028-025-00-502 - Medicare		0.00
6028-025-00-503 - Hospitalization		0.00
6028-025-00-504 - OPERS		0.00
6028-025-00-505 - Workers Compensation		0.00
6028-025-00-608 - Software Services		7,885.00
6028-025-00-701 - Materials and Supplies		3,848.00
6028-025-00-801 - Equipment		0.00
6028-025-00-901 - Other		3,420.00
6028-025-00-902 - Travel		855.00
6028-025-00-910 - Training		855.00
6028-025-00-960 - COVID - 19 Expenses		0.00
6028-025-00-999 - Transfers Out		10,260.00
025 Emergency Services Total		27,123.00
6028 Emergency Planning Total		27,123.00
6029 Family First Council		
026 Job and Family Services		
6029-026-00-501 - Salaries		126,403.00
6029-026-00-502 - Medicare		1,850.00
6029-026-00-503 - Hospitalization		27,255.00
6029-026-00-504 - OPERS		17,710.00
6029-026-00-505 - Workers Compensation		282.00
6029-026-00-601 - Contract Services		0.00
6029-026-00-601.2606 - Contract Services Family Stability Grant		0.00
6029-026-00-601.2607 - Contract Services Family Centered Srvc & Support		20,000.00
6029-026-00-601.2608 - Contract Services Help Me Grow DODD Grant		203,260.00
6029-026-00-601.2609 - Contract Services Help Me Grow ODH Grant		0.00
6029-026-00-601.2610 - Contract Services Bridges Local		102,000.00
6029-026-00-601.2611 - Contract Services Engage Local		2,000.00
6029-026-00-601.2612 - Contract Services Family Stability Local		100,000.00
6029-026-00-601.2613 - Contract Services GYC Local		0.00
6029-026-00-601.2614 - Contract Services Institutional Placements Local		598,145.00
6029-026-00-601.2615 - Contract Services Respite Local		0.00
6029-026-00-601.2616 - Contract Services MH Multi Need		0.00
6029-026-00-601.2618 - Contract Services Multi-System Youth		138,435.00
6029-026-00-701 - Materials and Supplies		0.00
6029-026-00-801 - Equipment		0.00
6029-026-00-901 - Other		5,000.00
6029-026-00-901.2604 - Other Home Choice Local		10,000.00
6029-026-00-902 - Travel		2,500.00
6029-026-00-910 - Training		0.00
6029-026-00-960 - COVID - 19 Expenses		0.00
6029-026-00-999 - Transfers Out		44,000.00
026 Job and Family Services Total		1,398,840.00
6029 Family First Council Total		1,398,840.00
6031 Emergency Management Fund		
025 Emergency Services		
6031-025-00-501 - Salaries		206,857.00
6031-025-00-502 - Medicare		3,020.00
6031-025-00-503 - Hospitalization		46,000.00
6031-025-00-504 - OPERS		28,980.00
6031-025-00-505 - Workers Compensation		250.00

Account	Account Description	2024 Permanent Appropriations
6031-025-00-601	- Contract Services	15,390.00
6031-025-00-602	- Repair Services	15,000.00
6031-025-00-602.0001	- Repair Services Vehicle Repairs	4,500.00
6031-025-00-606	- Cellular Services	2,250.00
6031-025-00-607	- Copier Usage Services	2,310.00
6031-025-00-608	- Software Services	12,000.00
6031-025-00-701	- Materials and Supplies	2,138.00
6031-025-00-702	- Fuel - Vehicles	4,275.00
6031-025-00-801	- Equipment	0.00
6031-025-00-801.2501	- Equipment EMA, Equipment	0.00
6031-025-00-801.2502	- Equipment Homeland Security Equipment	0.00
6031-025-00-801.2503	- Equipment Drone Equipment	0.00
6031-025-00-901.2501	- Other Other Expenses	10,000.00
6031-025-00-901.2502	- Other Emergency Expenses	16,150.00
6031-025-00-902	- Travel	4,703.00
6031-025-00-903	- Advertising	0.00
6031-025-00-906	- Utilities	0.00
6031-025-00-906.0001	- Utilities Electric Service	32,300.00
6031-025-00-906.0002	- Utilities Natural Gas Service	855.00
6031-025-00-906.0003	- Utilities Water Service	855.00
6031-025-00-906.0004	- Utilities Phone Service	4,788.00
6031-025-00-906.0006	- Utilities Sewer Charges	2,405.00
6031-025-00-910	- Training	4,275.00
6031-025-00-922	- Membership Dues, Licenses, Subscriptions	2,138.00
6031-025-00-960	- COVID - 19 Expenses	0.00
6031-025-00-999	- Transfers Out	7,695.00
025	Emergency Services Total	429,134.00
6031	Emergency Management Fund Total	429,134.00
Grand Total		141,010,679.00